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# Appendix 1: Budget portfolio outcomes

The budget portfolio outcomes provide a comparison between the actual financial report of all general government entities within the portfolio and the forecast published in the Budget Papers. The budget portfolio outcomes comprise the comprehensive operating statement, balance sheet, statement of changes in equity and statement of cash flows. Financial transactions and balances are classified into either controlled or administered categories consistent with the published statements in Budget Paper No. 5. The following budget portfolio outcomes statements are not subject to audit by the Victorian Auditor-General’s Office and are not prepared on the same basis as the department’s financial statements, as they include the consolidated financial information of:

## Controlled:

Department of Economic Development, Jobs, Transport and Resources

Australian Centre for the Moving Image

Council of Trustees of the National Gallery of Victoria

Film Victoria

Library Board of Victoria

Major Projects Victoria

Melbourne Recital Centre

Museums Board of Victoria

Public Transport Development Authority (Public Transport Victoria, PTV)

Roads Corporation (VicRoads)

Taxi Services Commission

### Comprehensive operating statement for the financial year end

#### ed 30 June 2018

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2017–18 Actual ($ million) | 2017–18 Published budget ($ million) | Variation | % | Notes |
| Income from transactions |  |  |  |  |  |
| Output appropriations | 8,084  | 7,999  | 85  | 1% |  |
| Special appropriations | 256  | 181  | 75  | 41% | a |
| Interest | 20  | 18  | 2  | 13% | b |
| Sales of goods and services | 613  | 541  | 72  | 13% | c |
| Grants | 746  | 522  | 224  | 43% | d |
| Fair value of assets and services received free of charge or for nominal consideration | 66  | 55  | 12  | 21% | e |
| Other income | 228  | 168  | 61  | 36% | f |
| Total income from transactions | 10,014  | 9,484  | 530  | 6% |  |
| Expenses from transactions |  |  |  |  |  |
| Employee benefits | (966) | (880) | (85) | 10% | g |
| Depreciation and amortisation | (792) | (815) | 22  | (3)% |  |
| Interest expense | (159) | (144) | (15) | 11% | h |
| Grants and other transfers | (3,730) | (3,753) | 23  | (1)% |  |
| Capital asset charge | (229) | (229) |  -  | 0% |  |
| Other operating expenses | (3,852) | (3,637) | (215) | 6% |  |
| Total expenses from transactions | (9,728) | (9,457) | (271) | 3% |  |
| Net result from transactions | 286  | 27  | 259  | >100% |  |
| Other economic flows included in net result |  |  |  |  |  |
| Net gain/(loss) on non-financial assets | (27) |  -  | (27) | >(100)% |  |
| Net gain/(loss) on financial instruments and statutory receivables/payables | (5) |  -  | (5) | >(100)% |  |
| Total other economic flows included in net result | (32) |  -  | (32) | >(100)% |  |
| Net result | 254  | 27  | 227  | >100% |  |
| Other economic flows - Other non owner changes in equity |  |  |  |  |
| Adjustment to accumulated surplus/(deficit) due to a change | (30) |  -  | (30) | >(100)% |  |
| Changes in physical asset revaluation reserve | 2,528  | 3,324  | (796) | (24)% | i |
| Financial assets available for sale reserve | 3  | 1  | 2  | >100% |  |
| Other | 1  | 1  | (1) | 0% |  |
| Total other economic flows - Other non owner changes in equity | 2,502  | 3,326  | (824) | (25)% |  |
| Comprehensive result | 2,756  | 3,353  | (597) | (18)% |  |

Explanation for major variations between 2017–18 actual and 2017–18 published budget are as follows:

 a. Special appropriations were higher than the original budget primarily due to cash flow changes to the projects within the published budget and the addition of new projects.

b. Interest income was higher than the original budget due to higher than budgeted investment balances for National Gallery of Victoria.

c. Sales of goods and services were higher than the original budget due to increased revenue for VicRoads and Public Transport Victoria.

d. Grant income was higher than the original budget primarily due to receipt of funding for rail line upgrades.

e. Fair value of assets and services received free of charge or for nominal consideration were higher than the original budget mainly associated with receipts of assets free of charge to Public Transport Victoria

f. Other income was higher than the original budget primarily due to increased receipts for the department, National Gallery of Victoria and Visit Victoria.

g. Employee benefits were higher than the original budget primarily due to a change in accounting treatment for major transport infrastructure projects.

h. Interest expense was higher than the original budget primarily due to Biosciences Research Centre and Showgrounds Redevelopment projects.

i. Changes in physical asset revaluation reserve was lower than the original budget primarily due to Land and Land Improvements revaluations.

#### Balance sheet as at 30 June 2018

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2017–18 Actual ($ million) | 2017–18 Published budget ($ million) | Variation | % | Notes |
| Assets |  |  |  |  |  |
| Financial assets |  |  |  |  |  |
| Cash and deposits | 1,559  | 1,167  | 392  | 34% | a |
| Receivables | 1,441  | 1,655  | (214) | (13)% | b |
| Other financial assets | 165  | 202  | (38) | (19)% | c |
| Total financial assets | 3,165  | 3,025  | 141  | 5% |  |
| Non-financial assets |  |  |  |  |  |
| Inventories | 21  | 23  | (1) | -5% |  |
| Non financial assets classified as held for sale including disposal group assets | 164  | 38  | 125  | >100% | d |
| Property, plant and equipment | 65,166  | 64,026  | 1,140  | 2% | e |
| Biological assets | 2  | 2  | 0  | 5% |  |
| Intangible assets | 132  | 81  | 51  | 63% | f |
| Other | 238  | 143  | 95  | 66% | g |
| Total non-financial assets | 65,723  | 64,312  | 1,410  | 2% |  |
| Total assets | 68,888  | 67,337  | 1,551  | 2% |  |
| Liabilities |  |  |  |  |  |
| Payables | 2,479  | 1,427  | 1,052  | 74% | h |
| Borrowings | 1,563  | 1,537  | 26  | 2% |  |
| Provisions | 828  | 780  | 48  | 6% |  |
| Total liabilities | 4,870  | 3,744  | 1,126  | 30% |  |
| Net assets | 64,018  | 63,594  | 425  | 1% |  |
| Equity |  |  |  |  |  |
| Accumulated surplus/(deficit) | (15,554) | (15,828) | 274  | (2)% |  |
| Reserves | (27,449) | (26,668) | (781) | 3% |  |
| Contributed capital | (21,015) | (21,097) | 82  | 0% |  |
| Total equity | (64,018) | (63,594) | (425) | 1% |  |
| Net worth | (64,018) | (63,594) | (425) | 1% |  |

Explanation for major variations between 2017–18 actual and 2017–18 published budget are as follows:

 a. Cash and deposits were higher than the original budget primarily due to cash flow changes to the projects within the published budget and the addition of new projects.

b. Receivables were lower than the original budget primarily due to timing of business as usual activities across the portfolio.

c. Other financial assets were lower than the original budget as a result of lower term deposits.

d. Non financial assets classified as held for sale including disposal group assets were higher than the original budget due to reclassification of assets.

e. Property, plant and equipment were higher than the original budget due to an increase in land under roads as a result of revaluation at 30 June 2017.

f. Intangible assets were higher than the original budget due to increase in the value of VicRoads’ intangible asset class

g. Other non-financial assets were higher than the original budget due to prepaid leased assets for Major Transport Infrastructure Program.

h. Payables were higher than the original budget primarily due to accrued expenses for the department and Public Transport Victoria.

#### Cash flow statement for the financial year ended 30 June 2018

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2017–18 Actual ($ million) | 2017–18 Published budget ($ million) | Variation | % | Notes |
| Cash flows from operating activities |  |  |  |  |  |
| Receipts |  |  |  |  |  |
| Receipts from government | 8,381  | 8,199  | 182  | 2% |  |
| Receipts from other entities | 1,295  | 1,077  | 218  | 20% | a |
| Goods and Services Tax recovered from the ATO | (57) |  -  | (57) | >(100)% |  |
| Interest received | 20  | 18  | 2  | 12% | b |
| Other receipts | 152  | 126  | 26  | 20% | c |
| Total receipts | 9,791  | 9,420  | 371  | 4% |  |
| Payments |  |  |  |  |  |
| Payments of grants and other transfers | (3,860) | (3,753) | (107) | 3% |  |
| Payments to suppliers and employees | (5,169) | (4,604) | (565) | 12% | d |
| Capital asset charge | (229) | (229) |  -  | 0% |  |
| Interest and other costs of finance | (166) | (144) | (22) | 16% | e |
| Total payments | (9,424) | (8,730) | (695) | 0  |  |
| Net cash flows from operating activities | 366  | 691  | (324) | (47)% |  |
| Cash flows from investing activities |  |  |  |  |  |
| Net investment | 50  |  -  | 50  | >100% |  |
| Payments for non-financial assets | (6,170) | (5,601) | (569) | 10% | f |
| Proceeds from sale of non-financial assets | 9  |  -  | 9  | >100% |  |
| Net loans to other parties | (71) | 1  | (72) | >(100)% | g |
| Net cash flows used in investing activities | (6,182) | (5,600) | (581) | 10% |  |
| Cash flows from financing activities |  |  |  |  |  |
| Owner contributions by State Government | 4,830  | 4,512  | 318  | 7% | h |
| Repayment of finance leases | (9) | (35) | 26  | (75)% | i |
| Net borrowings | 798  | (12) | 810  | >(100)% | j |
| Net cash flows from/ (used in) financing activities | 5,619  | 4,465  | 1,154  | 26% |  |
| Net increase in cash and cash equivalents | (196) | (444) | 248  | (56)% |  |
| Cash and cash equivalents at the beginning of the financial year | 1,895  | 1,895  | 0  | 0% |  |
| Cash and cash equivalents at the end of the financial year | 1,699  | 1,450  | 248  | 17% |  |

Explanation for major variations between 2017–18 actual and 2017–18 published budget are as follows:

a. Receipts from other entities were higher than the original budget primarily due to grants for rail line upgrades.

b. Interest received was higher than the original budget primarily due to increased returns by statutory authorities.

c. Other receipts were higher than the original budget due to higher miscellaneous receipts than expected.

d. Payments to suppliers and employees were higher than the original budget due to the timing of payments.

e. Interest and other costs of finance were higher than the original budget primarily due to finance lease interest to Melbourne Exhibition Centre and Showgrounds

f. Payments for non-financial assets were higher than the original budget primarily due to the release of funding for some projects post budget.

g. Net loans to other parties were higher than the original budget primarily due to loans receivable to Rural Assistance Commissioner.

h. Owner contributions by State Government were higher than the original budget due to Increased funding from DTF to Victorian Transport fund for rail line upgrades.

i. Repayment of finance leases were lower than the original budget due to BioScience facility and Showgrounds

j. Net borrowings were higher than the original budget primarily due to release of funding post budget for some projects.

#### Statement of changes in equity for the financial year ended 30 June 2018

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Accumulated surplus/deficit ($ million) | Contributions by owners capital ($ million) | Asset revaluation reserve ($ million) | Other reserves ($ million) | Total ($ million) |
| Actual result |  |  |  |  |  |
| Opening balance 1 July 2017 (Actual) | 15,333  | 20,399  | 24,885  | 29  | 60,646  |
| Comprehensive result | 221  |  | 2,528  | 7  | 2,756  |
| Transaction with owners in their capacity as owners |  | 616  |  -  |  | 616  |
| Closing balance 30 June 2018 (Actual) | 15,554  | 21,015  | 27,413  | 36  | 64,018  |
| Budget result |  |  |  |  |  |
| Opening balance 1 July 2017 (Actual) | 15,801  | 20,667  | 23,324  | 19  | 59,811  |
| Comprehensive result | 27  |  -  | 3,324  | 1  | 3,353  |
| Transaction with owners in their capacity as owners |  -  | 430  |  -  |  -  | 430  |
| Closing balance 30 June 2018 (Budget) | 15,828  | 21,097  | 26,648  | 20  | 63,594 |

#### Administrative items statement for the financial year ended 30 June 2018

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2017–18 Actual ($ million) | 2017–18 Published budget ($ million) | Variation | % | Notes |
| Administered income |  |  |  |  |  |
| Output appropriations | 71  | 71  | 1  | 1% |  |
| Interest | 11  | 10  | 0  | 3% |  |
| Sales of goods and services | 228  | 257  | (29) | (11)% |  |
| Grants | 0  | 2  | (2) | (100)% |  |
| Other income | 2,675  | 2,684  | (9) | 0% |  |
| Total administered income | 2,985  | 3,024  | (39) | (1)% |  |
| Administered expenses  |  |  |  |  |  |
| Interest expense | (72) | (71) | (1) | 1% |  |
| Grants and other transfers | (7) | (5) | (2) | 28% |  |
| Payments into consolidated fund | (2,968) | (3,000) | 32  | (1)% |  |
| Other operating expenses | (22) | (19) | (3) | 15% |  |
| Total administered expenses  | (3,069) | (3,096) | 27  | (1)% |  |
|  |  |  |  |  |  |
| Income less expenses | (84) | (72) | (12) | 16% |  |
|  |  |  |  |  |  |
| Total other economic flows | 71  | 1  | 70  | >100% |  |
|  |  |  |  |  |  |
| Total other economic flows - Other non owner changes in equity |  -  |  -  |  -  |  |  |
|  |  |  |  |  |  |
| Net result | (13) | (71) | 59  | (82)% |  |
| Administered assets |  |  |  |  |  |
| Financial assets |  |  |  |  |  |
| Cash and deposits | 14  | 15  | (1) | (5)% |  |
| Receivables | 560  | 414  | 146  | 35% | a |
| Other financial assets | 4  | 3  | 0  | >100% |  |
| Investments accounted for using the equity method | 11  |  -  | 11  | >100% | b |
| Non-financial assets | 58  | 16  | 42  | >100% | c |
| Total administered assets | 646  | 448  | 198  | 44% |  |
| Liabilities |  |  |  |  |  |
| Payables | 678  | 676  | 2  | 0% |  |
| Borrowings | 445  | 445  | (0) | 0% |  |
| Total administered liabilities | 1,123  | 1,121  | 1  | 0% |  |
|  |  |  |  |  |  |
| Net assets | (477) | (673) | 197  | (29)% |  |
| Explanation for major variations between 2017–18 actual and 2017–18 published budget are as follows:a. Receivables were higher than the original budget primarily due to non current loan receivable and proceeds from land sale.b. Investments using equity method were higher than the original budget due to investment in Heyfield Mill.c. Non-financial assets were higher than the original budget due to recognition of roads. |

# Appendix 2: Capital projects/asset investment programs

The department and its related portfolio entities manage a range of capital projects to deliver services for government.

Information on the new and existing capital projects for departments and the broader Victorian public sector is contained in the most recent Budget Paper No. 4 State Capital Program (BP4) which is available on the Department of Treasury and Finance’s website. During the year, the department/agency completed the following capital projects with a total estimated investment (TEI) of $10 million or greater. The details related to these projects are reported below.

#### Table 1: Capital projects completed during the financial year ended 30 June 2018

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Project name | Original completion date | Latest approved completion date | Actual completion date | Original approved TEI\* budget $million | Latest approved TEI\* budget $million | Actual TEI cost\*\* $million | Variation between actual cost and latest approved TEI budget | Reason for variance from latest approved TEI budget  |
| Huntingdale Station carpark and bus interchange project (Oakleigh) | Dec-17 | Dec-17 | Mar-18 | 7.577 | 11.482 | 11.179 | (0.303) |  |
| Pioneer Road duplication (Grovedale) | Dec-17 | Dec-17 | Apr-18 | 12.000 | 12.000 | 11.599 | (0.401) |  |
| Southland Station (Cheltenham) | Dec-17 | Dec-17 | Nov-17 | 20.860 | 25.950 | 22.923 | (3.027) |  |
| Targeted road restoration (statewide) | Jun-17 | Jun-17 | Feb-18 | 90.000 | 139.385 | 139.269 | (0.116) |  |
| myki (new ticketing solution - technology and installation) (statewide) | Jun-17 | Jun-17 | Jun-18 | 586.259 | 561.493 | 556.608 | (4.885) |  |
| Improving train operations - rail service efficiencies (statewide)  | Jun-16 | Jun-16 | Sep-17 | 90.614 | 90.614 | 89.633 | (0.981) |  |
| Calder Highway interchange Ravenswood (Ravenswood) | Mar-18 | Mar-18 | Mar-18 | 86.000 | 84.680 | 81.676 | (3.003) |  |
| West Gate Tunnel Project - Monash Freeway upgrade – EastLink to Clyde Road (metropolitan various) | Dec-18 | Jun-18 | Jun-18 | 283.200 | 259.279 | 256.652 | (2.626) |  |
| West Gate Distributor - Northern section (Footscray) | Jun-17 | Jun-17 | Jul-17 | 38.450 | 38.401 | 29.363 | (9.038) |  |

\* Total estimated investment

\*\* The actual TEI cost is for the period to practical completion date

Note: Excludes packages within Level Crossing Removal Program which have been completed and are reported as one program

# Appendix 3: Victorian Government Trade and Investment network

Victoria’s international engagement is supported by the Victorian Government Trade and Investment (VGTI) network, comprised of 22 offices in strategic international locations. The VGTI network is headed by seven Commissioners for Victoria and focuses on attracting foreign direct investment into Victoria, assisting Victorian businesses to access export opportunities and managing Victoria’s relationships with key international partners. In 2017–18, the network was expanded with the opening of new offices in Boston and Tel Aviv.

In 2017–18, the VGTI network helped to support over 2700 Victorian businesses to participate in export programs. Participants in the Victorian Government’s export programs have reported actual increased exports of over $806 million as a direct result of their participation. Additionally, the international network helped facilitate approximately $750 million worth of capital investment into the state, creating over 2,400 new jobs.

To continue to advance the State’s trade and investment objectives and raise Victoria’s international profile, the VGTI network also supported over 25 ministerial travel programs to overseas markets in 2017–18.

# Appendix 4: People and workplace

### Public sector values and employment principles

The *Public Administration Act 2004* established the Victorian Public Sector Commission (VPSC). The VPSC’s role is to strengthen public sector efficiency, effectiveness and capability, and advocate for public sector professionalism and integrity.

The department introduced policies and practices that are consistent with the VPSC’s employment standards and provide for fair treatment, career opportunities and the early resolution of workplace issues. The department advised its employees on how to avoid conflicts of interest, how to respond to offers of gifts and how it deals with misconduct.

### Organisational development

In response to changes within the organisation, and feedback from staff through the annual People Matter Survey, the department’s organisational development strategy, *DEDJTR Connects* was updated in 2017 to reflect the priority initiatives for 2018.

The updated strategy objectives provide a frame for 14 priority initiatives that will deliver a positive, outcomes-driven culture, supported by more efficient systems and processes:

our great people and culture - empower a capable, collaborative and diverse workforce

our innovative workplace - enable a modern and flexible workplace

our safety and wellbeing - embed a culture of safety and wellbeing.

Together with thedepartment’s updated strategic plan, *DEDJTR Delivers*, this strategy provides clear direction and a strong sense of purpose for our staff - key drivers of employee engagement and productivity.

Key initiatives delivered in 2017–18 under *DEDJTR Connects* include:

### Our great people and culture

#### Integrity

The department is continuing to update and strengthen the Integrity Framework with the refresh of key policies and plans and the development of data analytics as a core fraud and corruption detection capability.

### Our innovative workplace

#### Future Workplace Program

The Future Workplace Program is enabling the department to reimagine the way we work with the introduction of new business systems and people strategies that enable DEDJTR people to work and collaborate, from any location, at any time, using almost any device.

To date, the program has:

increased accessibility, flexibility and mobility by removing access barriers to business applications

enabled information sharing opportunities to improve collaboration

improved record management and data compliance

reduced the operational costs of data storage and systems

identified and assessed all key critical information assets to ensure data privacy and protection.

#### Financial System Consolidation

The Financial System Consolidation project has created a common financial management and reporting platform. Previously, there were two instances of the Oracle Finance System and two instances of the Cognos Reporting System including a large number of complex system integrations and customisations. The consolidation of these systems has delivered improved business efficiency through one central point for finance data, and ensured a more appropriately structured chart of accounts that aligns with whole-of-government requirements.

### Our safety and wellbeing

Our vision is to build a safe environment, where the physical and mental wellbeing of staff is supported. We aim to build a culture where safety and wellbeing is everyone’s responsibility.

A key element of *DEDJTR Connects 2018* is to embed a culture of safety and wellbeing within the department by implementing the three-year Safety and Wellbeing Strategic Plan through the following initiatives:

creating a culture of care where we prioritise the safety and wellbeing of each other

delivering a mental health and wellbeing program to help us deal with any workplace stress or mental health challenges

addressing key safety and wellbeing risks

building integrated systems and data to drive a risk-based approach to safety and wellbeing

embedding robust safety and wellbeing governance practices in our work.

A *DEDJTR Connects 2018* key priority initiative was to commit to becoming a White Ribbon Accredited workplace, which the department achieved.

We continued to focus on the mental health and wellbeing of our employees by:

developing a Mental Health and Wellbeing Program which aims to create a culture that is inclusive and supportive of mental health and wellbeing to prevent mental health risks before they emerge, and deal with them effectively and appropriately when they arise. The program delivered:

twenty-two three-hour training sessions in ‘Creating a Mentally Healthy Workplace’ to 396 employees

thirty-one three-hour training sessions in ‘Building a Positive and Professional Workplace’ training to 400 employees

thirty-six one-hour awareness sessions in mental health and wellbeing in the CBD and across Victoria for over 300 employees

three Mental Health First Aid training sessions for 42 employees.

consulting with staff on how to best achieve a safe working environment, where our physical and mental health are supported, with all Business Groups having functioning and visible Safety Consultative Committees.

promoting the Employee Assistance Program (EAP) with a utilisation rate of 13.1 per cent recorded – 7.2 per cent higher than the Public Administration/Government benchmark.

providing access to safety and wellbeing services through the Be Well-Live Well portal, including EAP, fitness and nutritional information. The portal currently has 1,400 active users.

delivering a range of valuable health and wellbeing services including approximately 2,500 influenza vaccinations for staff across 45 DEDJTR sites, which is nearly 1,000 more staff vaccinated compared with the 2017 program.

the department’s inaugural on-line 2018 Walking Challenge was delivered from March until April with over 300 staff participating, walking 94,000 kilometres in just six weeks.

nutrition appointments were held for staff members from March until June at more than 32 sites in Melbourne and regional Victoria with over 300 consultations including a number of phone consults for our international colleagues.

#### White Ribbon Workplace Accreditation Program

‘Working inside and outside of the workplace to end family violence.’

The department has been successfully accredited as a White Ribbon Workplace, and is now officially recognised by White Ribbon Australia as a pioneer in contributing to national culture change to prevent and respond to family violence. Over the past 18 months the department demonstrated effective leadership, resource allocation, communication, human resources policy development and training to create a safer and more respectful workplace. Key achievements included:

achieving two outstanding achievements for internal communication and commitment of resources as part of the independent assessment of the department’s submission to White Ribbon Australia for accreditation.

delivering face-to-face training to 701 of our managers across the CBD and regional Victoria on ‘Understanding, Preventing and Responding to Family Violence’.

delivering a key event for staff for White Ribbon Night on Friday, 28 July which included Christine Nixon APM as a keynote speaker and featured a documentary on gender equality. This event was attended by over 100 staff members. A number of events were also held by staff in regional Victoria.

developing an e-learning module for all staff members in ‘Understanding, Preventing and Responding to Family Violence’.

comprehensive policy review of over 33 of the department’s policies.

#### Safely delivering the Major Transport Infrastructure Program

The Major Transport Infrastructure Program (MTIP) is one of the most ambitious and complex infrastructure programs in Victoria’s history, which is overseen by the Office of the Coordinator-General. The overall safety vision of the MTIP is to inspire exceptional safety performance across the entire program of works that will be recognised by industry for years to come. To realise this, each Administrative Office: the Level Crossing Removal Authority, Rail Projects Victoria, Western Distributor Authority, and North East Link Authority, is required to develop and implement a number of safety requirements mandated by the MTIP Safety Framework within their own respective safety management systems.

The Office of the Coordinator-General has continued to monitor and assure each Administrative Office’s compliance with the framework and overall safety performance during this reporting period.

#### Injury management and WorkCover

To ensure injured workers are effectively supported, injury management and early intervention continues to be a key focus of the department with targeted wellbeing support and interventions tailored for staff with work and non-work related injuries or illnesses.

During 2017–18, 24 standard claims were managed, a reduction from 31 in 2016–17. The Safety and Wellbeing Strategic Plan includes a goal to reduce claims by 10 per cent and this goal has been exceeded. Of the 24 standard claims received, seven were mental injury claims and eight resulted in lost time from work.

The department achieved a reduction in claim costs during 2017–18 resulting in a saving on the 2018–19 WorkCover premium. The department also achieved a performance rating of 10.51 per cent better than the industry average.

#### Incident management

Incident rates across the department decreased by 8 per cent per 100 FTE in 2017–18. Incidents include injuries and ‘near-misses’. In real terms, the decrease equates to 22 fewer incidents compared with the previous year. While the number of reported incidents resulting in injury fell, the reported hazards increased by 78 per cent. The introduction and promotion of the department’s online reporting system significantly increased the reporting of hazards across the department.

Five notifiable incidents (those which require the Occupational Health and Safety (OH&S) Regulator to be notified) were reported across the department.

#### Performance against OH&S management measures

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Measure | Key performance indicators | 2015–16 | 2016–17 | 2017–18 |
| \*Incidents | Number of incidents | 165 | 256 | 249 |
|  | Rate per 100 full-time equivalent (FTE) | 0.44 | 0.62 | 0.57 |
|  | No. of incidents requiring first aid and/or further medical treatment | – |  166 | 116 |
| \*Hazards | Number of hazards | – | 103 | 183 |
|  | Rate per 100 full-time equivalent (FTE) | – | 0.25 | 0.42 |
| \*Claims1 | Number of standard claims 2 | 32 | 31 | 24 |
|  | Rate per 100 FTE | 1.13 | 0.85 | 0.62 |
|  | Number of lost time claims 3 | 22 | 11 | 8 |
|  | Rate per 100 FTE | 0.77 | 0.30 | 0.21 |
|  | Number of claims exceeding 13 weeks 4 | 5 | 2 | 2 |
|  | Rate per 100 FTE | 0.18 | 0.05 | 0.05 |
| \*Fatalities | Fatality claims | 0 | 0 | 0 |
| \*Claims costs5 | Average cost per standard claim 6 | $26,010 | $30,043 | $32,208 |
| Management commitment | Evidence of occupational health and safety (OH&S) policy statement, OH&S objectives, regular reporting to senior management of OH&S, and OH&S plans (signed by the CEO or equivalent) | Completed | Partially achieved | Partially achieved |
|  | Evidence of OH&S criteria in purchasing guidelines (including goods, services and personnel) | Completed | Completed | Completed |
| Consultation and participation | Evidence of agreed structure of Designated Working Groups (DWGs), Health and Safety Representatives (HSRs) and Issue Resolution Procedures (IRPs) | Completed | Completed | Completed |
|  | Compliance with agreed structure, DWGs, HSRs and IRPs | Completed | Completed | Completed |
| Risk management | Percentage of internal audits/inspections conducted as planned | 100% | 100% | 100% |
|  | Percentage of issues identified actioned arising from:• • internal audits | 100% | 100% | 100% |
|  | • • WorkSafe notices | 100% | 100% | 100% |
| Training  | Percentage of managers and staff who have received OH&S training:• • induction | Partially achieved | 63.4% | 74.3% |
|  | • • management training | Partially achieved | Under development | 5.9% |
|  | Percentage of HSRs trained• • acceptance of role | Partially achieved | 10.8% | 95.3% |
| 1. Data is provided by Xchanging, the department’s authorised agent. FTE for claim data is 3848 taken at 30 June 2018. 2. Standardised claims are those that have exceeded the employer excess (days or dollars) or are registered as a standard claim and are open with payments at the time of extraction. Fatality claims are also based on the same definition of standardised claims. Under threshold claims are excluded from this figure.3. A time lost claim is one with one or more days compensated by the Victorian WorkCover Authority (VWA) Insurer (that is: once the employer has paid the 10-day excess) at the time of extraction. Lost time claims are a sub set of standardised claims. Under threshold claims are excluded from this figure4. Thirteen week claims is a measure of the number of claims exceeding 65 days compensation. This measure reflects claims reported in prior 6–18 months (2017 calendar year).5. Claim costs consist of actual and estimated costs related to a claim. 6. Average claim costs consist of standard claims received by the WorkCover Agent between 30 June 2017 and 30 June 2018 (claims that impact the next WorkCover Premium), calculated as of 30 June 2018. Higher average claim costs do not necessarily translate to higher premium costs, as the premium is impacted by total cost rather than average.\* Incident and Claims data includes LXRA, MMRA,WDA and NELA VPS staff |

### Workforce data

#### Diversity and Inclusion Program

The department takes pride in creating a workplace culture of inclusion and respect, where the value of individual differences are recognised and welcomed.

A Workforce Diversity and Inclusion Framework has been developed to identify the department’s aspirations, goals and targets. The framework is designed around the four key pillars of Flexibility, inclusion, gender equality and life stage.

The framework recognises that all people have different needs throughout their careers, and that flexible and inclusive workplaces provide better outcomes for all. It also emphasises everyone’s role in building a diverse workforce and modelling inclusive working practices.

The framework captures the department’s commitments as a member of the VPS, including meeting diversity employment targets, developing dedicated action plans in alignment with government policies and legislation, and the adoption of the ‘all roles flex’ approach across the department.

Several action plans support the framework’s implementation, including a refreshed Aboriginal Inclusion Action Plan and new Multicultural Diversity Action Plan and Disability Inclusion Action Plan.

While the framework has a primarily internal/workforce focus, the action plans also focus on inclusion in DEDJTR programs and services, as well as within the Victorian economy more broadly.

A suite of development programs and opportunities are available to strengthen the diversity and inclusion capabilities of our people.

Our diversity and inclusion principles are reinforced by acknowledging and celebrating over 15 significant dates throughout the calendar year, including International Women’s Day, Cultural Diversity Week, Reconciliation Week, Wear it Purple Day and International Day of People with Disability.

A full report of our initiatives and achievements in multicultural affairs is reported annually to the Victorian Multicultural Commission as required by the *Multicultural Victoria Act 2011*.

### Aboriginal Inclusion Action Plan

Bullarto-Buluk, the DEDJTR Aboriginal Inclusion Action Plan 2018–20 has been refreshed with an increased focus on creating economic opportunities for Aboriginal Victorians and attracting Aboriginal people to work in the department.

Bullarto-Buluk was launched as part of Reconciliation Week in May 2018 and reflects the department’s renewed commitment to contributing to Aboriginal self-determination at whole-of government level, and to strengthen the delivery of the plan’s initiatives, including a commitment to Aboriginal people representing two per cent of our workforce by 2020.

The Aboriginal Inclusion Action Plan Working Group played a key role in developing Bullarto-Buluk and shares responsibility for its implementation.

The plan is being delivered by strengthening understanding and recognition of Aboriginal culture and perspectives across all areas of our operations, creating workplace opportunities, and increasing Aboriginal participation in policy, project and program development.

### Workforce inclusion targets

The VPS employment targets adopted by DEDJTR in the Workforce Diversity and Inclusion Framework are:

an upgraded target of 2 per cent Aboriginal employment by 2022, as outlined in the Barring Djinang Aboriginal Employment Strategy

a new target of 6 per cent disability employment by 2020, as outlined in the Victorian Economic Participation Plan for People with Disability

50 per cent women executives by 2020, as outlined in Safe and Strong, Victoria’s gender equality strategy.

The department is working towards its Aboriginal employment target, with Aboriginal people comprising 0.67 per cent of the department’s workforce at 30 June 2018.

This is in addition to broader outcomes achieved across our portfolio through social procurement and further employment targets.

In support of the new disability employment target, a Disability Inclusion Action Plan has been under development in 2017–18 to attract people with disability to work at the department.

The department has seen a significant increase in the representation of women at the executive level, up 10 percentage points, from 38 per cent at 30 June 2016 to over 48 per cent at 30 June 2018.

#### Progress against workforce inclusion targets

|  |  |  |  |
| --- | --- | --- | --- |
| Workforce inclusion policy initiative | Target | Actual progress in 2017–18 | Actual progress in 2016–17 |
| Aboriginal employment | Aboriginal people will comprise 2% of the department’s workforce by 2022 | At 30 June 2018, Aboriginal people comprised 0.67% of the department’s workforce | At 30 June 2017, Aboriginal people comprised 0.3% of the department’s workforce |
| Disability employment | People with disability will comprise 6% of the department’s workforce by 2020 | At 30 June 2018, people with disability comprised 3% of the department’s workforce | At 30 June 2017, people with disability comprised 4% of the department’s workforce |
| Gender diversity at executive levels | Executive officers will comprise 50% female and 50% male | At 30 June 2018, women comprised 48.1% of the executive workforce | At 30 June 2017, women comprised 44% of the executive workforce |

### Women in Transport

The Women in Transport program, launched in 2017, is a $1.1 million package of initiatives and business improvements to encourage more women to enter and stay in the transport sector.

Supporting the Victorian Government's Gender Equality Strategy, the program aims to increase the number of women working in the public transport sector workforce from 16 per cent to 25 per cent by 2020 and increase the number of women in senior roles in the public sector workforce to 50 per cent by 2020.

### Compliance with the Carers Recognition Act 2012

The *Carers Recognition Act 2012* requires that all State Government departments responsible for developing or providing policies, programs or services that affect people in care relationships report on how they met their obligations under the Act in their annual report.

The department continues to take all practical measures to comply with its obligations under the Act. During 2017–18 we continued to promote the use of flexible work arrangements which would assist carers to meet their obligations.

### Industrial relations within the department and details of time lost through industrial accidents and disputes

The department has a constructive working relationship with the Community and Public Sector Union, and is committed to an industrial relations approach based on consultation and cooperation between the department, employees and their industrial representatives. During the 2017–18 year, the department recorded no time lost through industrial disputes.

#### Rail Projects Victoria Workforce Information

|  |  |  |
| --- | --- | --- |
|  | June 2018 | June 2017 |
|  | All Employees | Ongoing | Fixed Term and casual | All Employees | Ongoing | Fixed Term and casual |
|  | Number (Headcount) | FTE | Full Time (Headcount) | Part Time (Headcount) | FTE | Number (Headcount) | FTE | Number (Headcount) | FTE | Full Time (Headcount) | Part Time (Headcount) | FTE | Number (Headcount) | FTE |
| Gender |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Woman | 160 | 151.1 |  |  |  | 160 | 151.1 | 125 | 122.3 |  |  |  | 125 | 122.3 |
| Man | 203 | 195.5 | 3 |  | 3.0 | 200 | 192.5 | 151 | 150.6 | 3 |  | 3.0 | 148 | 147.6 |
| Age |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 15–24 | 26 | 19.9 |  |  |  | 26 | 19.9 | 27 | 26.2 |  |  |  | 27 | 26.2 |
| 25–34 | 104 | 99.7 | 3 |  | 3.0 | 101 | 96.7 | 88 | 87.8 | 3 |  | 3.0 | 85 | 84.8 |
| 35–44 | 114 | 110.6 |  |  |  | 114 | 110.6 | 76 | 75.0 |  |  |  | 76 | 75.0 |
| 45–54 | 75 | 73.8 |  |  |  | 75 | 73.8 | 50 | 49.1 |  |  |  | 50 | 49.1 |
| 55–64 | 38 | 37.7 |  |  |  | 38 | 37.7 | 35 | 34.8 |  |  |  | 35 | 34.8 |
| 65+ | 6 | 4.9 |  |  |  | 6 | 4.9 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| VPS 1–6 | 250 | 236.4 | 3 | 0 | 3.0 | 247 | 233.4 | 197 | 194.8 | 3 |  | 3.0 | 194 | 191.8 |
| VPS 2 | 14 | 6.1 |  |  |  | 14 | 6.1 | 3 | 2.2 |  |  |  | 3 | 2.2 |
| VPS 3 | 52 | 51.7 |  |  |  | 52 | 51.7 | 50 | 49.4 |  |  |  | 50 | 49.4 |
| VPS 4 | 49 | 47.7 |  |  |  | 49 | 47.7 | 39 | 38.8 |  |  |  | 39 | 38.8 |
| VPS 5 | 63 | 61.1 |  |  |  | 63 | 61.1 | 49 | 48.8 | 1 |  | 1.0 | 48 | 47.8 |
| VPS 6 | 72 | 69.8 | 3 |  | 3.0 | 69 | 66.8 | 56 | 55.6 | 2 |  | 2.0 | 54 | 53.6 |
| Senior | 113 | 110.2 | 0 | 0 | 0 | 113 | 110.2 | 79 | 78.1 |  |  |  | 79 | 78.1 |
| PS | 47 | 46.1 |  |  |  | 47 | 46.1 | 37 | 36.8 |  |  |  | 37 | 36.8 |
| STS | 19 | 17.9 |  |  |  | 19 | 17.9 | 15 | 14.4 |  |  |  | 15 | 14.4 |
| Executive | 47 | 46.2 |  |  |  | 47 | 46.2 | 27 | 26.9 |  |  |  | 27 | 26.9 |
| Total Employees | 363 | 346.6 | 3 | 0 | 3.0 | 360 | 343.6 | 276 | 272.9 | 3 |  | 3.0 | 273 | 269.9 |

Notes:

 i. FTE means full-time equivalent.

ii. All figures reflect employment levels during the last full pay period in June of each year.

iii. Excluded are those on leave without pay or absent on secondment, external contractor/consultants, temporary employees employed by employment agencies and statutory appointees.

iv. Significant increase in staffing since 30 June 2017 due to project mobilisation.

#### Western Distributor Authority workforce information

|  |  |  |
| --- | --- | --- |
|  | June 2018 | June 2017 |
|  | All Employees | Ongoing | Fixed Term and casual | All Employees | Ongoing | Fixed Term and casual |
|  | Number (Headcount) | FTE | Full Time (Headcount) | Part Time (Headcount) | FTE | Number (Headcount) | FTE | Number (Headcount) | FTE | Full Time (Headcount) | Part Time (Headcount) | FTE | Number (Headcount) | FTE |
| Gender |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Woman | 29 | 28.8 |  |  |  | 29 | 28.8 | 17 | 17.0 |  |  |  | 17 | 17.0 |
| Man | 33 | 32.9 |  |  |  | 33 | 32.9 | 15 | 15.0 |  |  |  | 15 | 15.0 |
| Age |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 15–24 | 1 | 1.0 |  |  |  | 1 | 1.0 | 2 | 2.0 |  |  |  | 2 | 2.0 |
| 25–34 | 23 | 22.9 |  |  |  | 23 | 22.9 | 7 | 7.0 |  |  |  | 7 | 7.0 |
| 35–44 | 15 | 15.0 |  |  |  | 15 | 15.0 | 10 | 10.0 |  |  |  | 10 | 10.0 |
| 45–54 | 19 | 18.8 |  |  |  | 19 | 18.8 | 12 | 12.0 |  |  |  | 12 | 12.0 |
| 55–64 | 4 | 4.0 |  |  |  | 4 | 4.0 | 1 | 1.0 |  |  |  | 1 | 1.0 |
| 65+ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| VPS 1–6 | 48 | 47.7 |  |  |  | 48 | 47.7 | 24 | 24.0 |  |  |  | 24 | 24.0 |
| VPS 3 | 10 | 9.8 |  |  |  | 10 | 9.8 | 4 | 4.0 |  |  |  | 4 | 4.0 |
| VPS 4 | 10 | 9.9 |  |  |  | 10 | 9.9 | 4 | 4.0 |  |  |  | 4 | 4.0 |
| VPS 5 | 10 | 10.0 |  |  |  | 10 | 10.0 | 7 | 7.0 |  |  |  | 7 | 7.0 |
| VPS 6 | 18 | 18.0 |  |  |  | 18 | 18.0 | 9 | 9.0 |  |  |  | 9 | 9.0 |
| Senior | 14 | 14 |  |  |  | 14 | 14 | 8 | 8.0 |  |  |  | 8 | 8.0 |
| STS | 8 | 8.0 |  |  |  | 8 | 8.0 | 4 | 4.0 |  |  |  | 4 | 4.0 |
| Executive | 6 | 6.0 |  |  |  | 6 | 6.0 | 4 | 4.0 |  |  |  | 4 | 4.0 |
| Total Employees | 62 | 61.7 |  |  |  | 62 | 61.7 | 32 | 32.0 |  |  |  | 32 | 32.0 |

Notes:

 i. FTE means full-time equivalent.

ii. All figures reflect employment levels during the last full pay period in June of each year.

iii. Excluded are those on leave without pay or absent on secondment, external contractor/consultants, temporary employees employed by employment agencies and statutory appointees.

### Profile of executive employees as at 30 June 2018

For a department, an executive officer (EO) is defined as a person employed as an executive under Part 3 of the *Public Administration Act 2004* (PAA). For a public body, an EO is defined as an executive under Part 3 of the PAA or a person to whom the Victorian Government’s Policy on Executive Remuneration in Public entities applies. All figures reflect employment levels at the last full pay period in June of the current and corresponding previous reporting year.

The definition of an EO does not include a statutory office holder or an Accountable Officer.

The following tables disclose the executive officers of the department and its portfolio agencies on 30 June 2018:

Table 1 discloses the total numbers of executives, broken down by gender, and the variations, denoted by ‘var’, between the current and previous reporting periods;

Table 2 provides a reconciliation of executive numbers presented between the report of operations and note 9.7 ‘Remuneration of Executives’ in the financial statements; and

Table 3 discloses the annualised total salary categorised by classification. The salary amount is reported as the full-time annualised salary.

### Department of Economic Development, Jobs, Transport and Resources

#### Table 1 – Total number of executives broken down into gender

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | All | Man | Woman | Self-described |
| Class | No. | Var | No. | Var | No. | Var | No. | Var |
| Secretary | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| EO-1 | 10 | 1 | 7 | 2 | 3 | -1 | 0 | 0 |
| EO-2 | 59 | 4 | 36 | 1 | 23 | 3 | 0 | 0 |
| EO-3 | 65 | 1 | 26 | -5 | 39 | 6 | 0 | 0 |
| Total | 135 | 6 | 70 | -2 | 65 | 8 | 0 | 0 |

#### Table 2 – Reconciliation of executive numbers

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | 2018 | 2017 |
|  | Executives (financial statement note 9.7) | 167 | 163 |
|  | Executives reported in Tourism Vic financials |  |  |
|  | Accountable officer (Secretary) | 1 | 1 |
| Less | Separations/leave without pay | -33 | -35 |
|  | Total executives at 30 June | 135 | 129 |

#### Table 3 – Annualised total salary for senior employees

|  |  |  |  |
| --- | --- | --- | --- |
| Income band (salary) | Executives | STS | PS |
| < $160,000 | 0 | 8 |   |
| $160,000 - $179,999 | 29 | 26 | 23 |
| $180,000 - $199,999 | 26 | 24 | 12 |
| $200,000 - $219,999 | 23 | 15 | 5 |
| $220,000 - $239,999 | 10 |   | 3 |
| $240,000 - $259,999 | 16 |   | 1 |
| $260,000 - $279,999 | 11 |   |   |
| $280,000 - $299,999 | 5 |   |   |
| $300,000 - $319,999 | 8 |   |   |
| $320,000 - $339,999 | 1 |   |   |
| $340,000 - $359,999 | 1 |   |   |
| $360,000 - $379,999 |   |   |   |
| $380,000 - $399,999 | 2 |   |   |
| $400,000 - $419,999 | 1 |   |   |
| $420,000 - $439,999 |   |   |   |
| $440,000 - $459,999 |   |   |   |
| $460,000 - $479,999 | 1 |   |   |
| $480,000 - $499,999 |   |   |   |
| >$500,000 |  1 |   |   |
| Total Headcount | 135 | 73 | 44 |

Note: the salaries reported above are the full time equivalent total remuneration, less superannuation.

### Level Crossing Removal Authority

#### Table 1 – Total number of executives broken down into gender

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|   | All | Man | Woman | Self described |
| Class | No. | Var | No. | Var | No. | Var | No. | Var |
| Admin office head | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EO-1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| EO-2 | 15 | 2 | 12 | 0 | 3 | 2 | 0 | 0 |
| EO-3 | 6 | -1 | 2 | -1 | 4 | 0 | 0 | 0 |
| Total | 22 | 1 | 15 | -1 | 7 | 2 | 0 | 0 |

#### Table 2 – Reconciliation of executive numbers

|  |  |  |  |
| --- | --- | --- | --- |
|   |   | 2018 | 2017 |
|   | Executives (included in financial statement note 9.7) | 25 | 24 |
| Less | Separations/leave without pay | -3 | -3 |
|   | Total executives at 30 June | 22 | 21 |

#### Table 3 – Annualised total salary for senior employees

|  |  |  |  |
| --- | --- | --- | --- |
| Income band (salary) | Executives | STS | PS |
| < $160,000 |   |   | 1 |
| $160,000 - $179,999 | 1 | 5 | 6 |
| $180,000 - $199,999 | 1 | 6 | 13 |
| $200,000 - $219,999 | 6 | 7 | 14 |
| $220,000 - $239,999 | 2 |   | 8 |
| $240,000 - $259,999 | 2 |   |   |
| $260,000 - $279,999 | 3 |   |   |
| $280,000 - $299,999 | 1 |   |   |
| $300,000 - $319,999 |   |   |   |
| $320,000 - $339,999 | 2 |   |   |
| $340,000 - $359,999 | 1 |   |   |
| $360,000 - $379,999 | 2 |   |   |
| $380,000 - $399,999 |   |   |   |
| $400,000 - $419,999 | 1 |   |   |
| $420,000 - $439,999 |   |   |   |
| $440,000 - $459,999 |   |   |   |
| $460,000 - $479,999 |   |   |   |
| $480,000 - $499,999 |   |   |   |
| >$500,000 |   |   |   |
| Total Headcount | 22 | 18 | 42 |

Note: the salaries reported above are the full time equivalent total remuneration, less superannuation.

### North East Link Authority

#### Table 1 – Total number of executives broken down into gender

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|   | All | Man | Woman | Self described |
| Class | No. | Var | No. | Var | No. | Var | No. | Var |
| Admin office head | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EO-1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| EO-2 | 8 | 5 | 4 | 2 | 4 | 3 | 0 | 0 |
| EO-3 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Total | 10 | 6 | 5 | 2 | 5 | 4 | 0 | 0 |

#### Table 2 – Reconciliation of executive numbers

|  |  |  |  |
| --- | --- | --- | --- |
|  |   | 2018 | 2017 |
|   | Executives (included in financial statement note 9.7) | 10 | 4 |
| Less | Separations/leave without pay | 0 | 0 |
|   | Total executives at 30 June | 10 | 4 |

#### Table 3 – Annualised total salary for senior employees

|  |  |  |  |
| --- | --- | --- | --- |
| Income band (salary) | Executives | STS | PS |
| < $160,000 |   | 2 | 1 |
| $160,000 - $179,999 |   | 1 |   |
| $180,000 - $199,999 | 1 | 3 |   |
| $200,000 - $219,999 | 3 | 1 |   |
| $220,000 - $239,999 |   |   |   |
| $240,000 - $259,999 | 1 |   |   |
| $260,000 - $279,999 |   |   |   |
| $280,000 - $299,999 | 1 |   |   |
| $300,000 - $319,999 | 1 |   |   |
| $320,000 - $339,999 |   |   |   |
| $340,000 - $359,999 |   |   |   |
| $360,000 - $379,999 | 1 |   |   |
| $380,000 - $399,999 | 1 |   |   |
| $400,000 - $419,999 |   |   |   |
| $420,000 - $439,999 | 1 |   |   |
| $440,000 - $459,999 |   |   |   |
| $460,000 - $479,999 |   |   |   |
| $480,000 - $499,999 |   |   |   |
| >$500,000 |   |   |   |
| Total Headcount | 10 | 7 | 1 |

Note: the salaries reported above are the full time equivalent total remuneration, less superannuation.

### Rail Projects Victoria

#### Table 1 – Total number of executives broken down into gender

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | All | Man | Woman | Self-described |
| Class | No. | Var | No. | Var | No. | Var | No. | Var |
| Admin office head | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| EO-1 | 2\* | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| EO-2 | 40\* | 19 | 35 | 17 | 5 | 2 | 0 | 0 |
| EO-3 | 4 | 1 | 3 | 1 | 1 | 0 | 0 | 0 |
| Total | 47\* | 20 | 41 | 18 | 6 | 2 | 0 | 0 |

\*As at 30 June 2018, RPV was hosting 3x Executive Officers (1x EO1 and 2x EO2) ahead of the Major Road Projects Authority (MRPA) mobilisation. Effective 1 July 2018, these three EO roles were transferred out of RPV into MRPA.

#### Table 2 – Reconciliation of executive numbers

|  |  |  |  |
| --- | --- | --- | --- |
|  |   | 2018 | 2017 |
|   | Executives (included in financial statement note 9.7) | 49 | 13 |
| Less | Separations/leave without pay | -2 | -1 |
|  | Total executives at 30 June | 47 | 12 |

#### Table 3 – Annualised total salary for senior employees

|  |  |  |  |
| --- | --- | --- | --- |
| Income band (salary) | Executives | STS | PS |
| < $160,000 |   | 2 | 2 |
| $160,000 - $179,999 | 2 | 3 | 6 |
| $180,000 - $199,999 | 1 | 7 | 15 |
| $200,000 - $219,999 |   | 6 | 17 |
| $220,000 - $239,999 | 6 |   | 7 |
| $240,000 - $259,999 | 7 |   |   |
| $260,000 - $279,999 | 6 | 1 |   |
| $280,000 - $299,999 | 4 |   |   |
| $300,000 - $319,999 | 7 |   |   |
| $320,000 - $339,999 | 3 |   |   |
| $340,000 - $359,999 | 3 |   |   |
| $360,000 - $379,999 | 2 |   |   |
| $380,000 - $399,999 | 1 |   |   |
| $400,000 - $419,999 |   |   |   |
| $420,000 - $439,999 | 1 |   |   |
| $440,000 - $459,999 | 1 |   |   |
| $460,000 - $479,999 |   |   |   |
| $480,000 - $499,999 |   |   |   |
| >$500,000 | 3 |   |   |
| Total Headcount | 47 | 19 | 47 |

Note: the salaries reported above are the full time equivalent total remuneration, less superannuation.

### Western Distributor Authority

#### Table 1 – Total number of executives broken down into gender

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | All | Man | Woman | Self-described |
| Class | No. | Var | No. | Var | No. | Var | No. | Var |
| Admin office head | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EO-1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| EO-2 | 5 | 2 | 4 | 2 | 1 | 0 | 0 | 0 |
| EO-3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 6 | 2 | 5 | 2 | 1 | 0 | 0 | 0 |

#### Table 2 – Reconciliation of executive numbers

|  |  |  |  |
| --- | --- | --- | --- |
|  |   | 2018 | 2017 |
|   | Executives (included in financial statement note 9.7) | 8 | 5 |
| Less | Separations/leave without pay | -2 | -1 |
|   | Total executives at 30 June | 6 | 4 |

#### Table 3 – Annualised total salary for senior employees

|  |  |  |  |
| --- | --- | --- | --- |
| Income band (salary) | Executives | STS | PS |
| < $160,000 |   | 1 |   |
| $160,000 - $179,999 |   | 3 |   |
| $180,000 - $199,999 |   | 3 |   |
| $200,000 - $219,999 |   | 1 |   |
| $220,000 - $239,999 | 2 |   |   |
| $240,000 - $259,999 | 2 |   |   |
| $260,000 - $279,999 | 1 |   |   |
| $280,000 - $299,999 |   |   |   |
| $300,000 - $319,999 |   |   |   |
| $320,000 - $339,999 |   |   |   |
| $340,000 - $359,999 |   |   |   |
| $360,000 - $379,999 |   |   |   |
| $380,000 - $399,999 |   |   |   |
| $400,000 - $419,999 |   |   |   |
| $420,000 - $439,999 |   |   |   |
| $440,000 - $459,999 | 1 |   |   |
| $460,000 - $479,999 |   |   |   |
| $480,000 - $499,999 |   |   |   |
| >$500,000 |   |   |   |
| Total Headcount | 6 | 8 | 0 |

Note: the salaries reported above are the full time equivalent total remuneration, less superannuation.

### Number of executives for the portfolio agencies 30 June 2018

|  |  |  |  |
| --- | --- | --- | --- |
| Key: W–Woman; M–Man; SD–Self Described | June 2018 | June 2017 | Annual change |
| Organisation | W | M | SD | Total | W | M | SD | Total | W | M | SD | Total |
| Agriculture Victoria Services Pty Ltd | 0 | 1 |  | 1 |  | 3 |  | 3 | 0 | -2 | 0 | -2 |
| Australian Centre for the Moving Image | 2 | 2 |  | 4 | 3 | 2 |  | 5 | -1 | 0 | 0 | -1 |
| Australian Grand Prix Corporation | 1 | 3 |  | 4 | 1 | 3 |  | 4 | 0 | 0 | 0 | 0 |
| Dairy Food Safety Victoria | 2 | 2 |  | 4 | 2 | 1 |  | 3 | 0 | 1 | 0 | 1 |
| Development Victoria | 7 | 22 |  | 29 | 3 | 21 |  | 24 | 4 | 1 | 0 | 5 |
| Docklands Studios Melbourne Pty Ltd | 0 | 1 |  | 1 |  | 1 |  | 1 | 0 | 0 | 0 | 0 |
| Emerald Tourist Railway Board | 1 | 5 |  | 6 |  | 4 |  | 4 | 1 | 1 | 0 | 2 |
| Fed Square Pty Ltd | 2 | 2 |  | 4 | 2 | 3 |  | 5 | 0 | -1 | 0 | -1 |
| Film Victoria | 1 | 2 |  | 3 | 1 | 2 |  | 3 | 0 | 0 | 0 | 0 |
| Game Management Authority |  | 1 |  | 1 |  | 1 |  | 1 | 0 | 0 | 0 | 0 |
| Geelong Performing Arts Centre Trust | 0 | 1 |  | 1 | 1 |  |  | 1 | -1 | 1 | 0 | 0 |
| Gippsland Ports Committee of Management  | 0 | 2 |  | 2 | 0 | 2 |  | 2 | 0 | 0 | 0 | 0 |
| LaunchVic | 1 | 0 |  | 1 | 1 |  |  | 1 | 0 | 0 | 0 | 0 |
| Melbourne Convention and Exhibition Trust | 5 | 5 |  | 10 | 4 | 7 |  | 11 | 1 | -2 | 0 | -1 |
| Melbourne Market Authority | 1 | 4 |  | 5 | 1 | 3 |  | 4 | 0 | 1 | 0 | 1 |
| Melbourne Recital Centre | 2 | 3 |  | 5 | 2 | 4 |  | 6 | 0 | -1 | 0 | -1 |
| Museum Victoria | 3 | 1 |  | 4 | 2 | 3 |  | 5 | 1 | -2 | 0 | -1 |
| National Gallery of Victoria | 1 | 3 |  | 4 | 1 | 2 |  | 3 | 0 | 1 | 0 | 1 |
| Port of Hastings Development Authority | 0 | 3 |  | 3 |  | 3 |  | 3 | 0 | 0 | 0 | 0 |
| PrimeSafe | 0 | 1 |  | 1 |  | 1 |  | 1 | 0 | 0 | 0 | 0 |
| Public Transport Development Authority | 16 | 25 |  | 41 | 10 | 20 | 1 | 31 | 6 | 5 | -1 | 10 |
| State Library of Victoria | 2 | 1 |  | 3 | 3 | 0 |  | 3 | -1 | 1 | 0 | 0 |
| Taxi Services Commission | 1 | 2 |  | 3 | 1 | 3 |  | 4 | 0 | -1 | 0 | -1 |
| The Wheeler Centre | 0 | 1 |  | 1 |  | 1 |  | 1 | 0 | 0 | 0 | 0 |
| V/Line Corporation | 15 | 64 |  | 79 | 10 | 47 |  | 57 | 5 | 17 | 0 | 22 |
| Veterinary Practitioners Registration Board of Victoria | 1 | 0 |  | 1 | 1 |  |  | 1 | 0 | 0 | 0 | 0 |
| VicForests | 2 | 4 |  | 6 | 2 | 4 |  | 6 | 0 | 0 | 0 | 0 |
| VicRoads | 30 | 34 |  | 64 | 20 | 41 |  | 61 | 10 | -7 | 0 | 3 |
| Victorian Arts Centre Trust | 5 | 1 |  | 6 | 5 |  |  | 5 | 0 | 1 | 0 | 1 |
| Victorian Fisheries Authority \* | 1 | 1 |  | 2 |  |  |  | 0 | 1 | 1 | 0 | 2 |
| Victorian Ports Corporation (Melbourne) | 3 | 9 |  | 12 | 2 | 6 |  | 8 | 1 | 3 | 0 | 4 |
| Victorian Rail Track Corporation | 5 | 16 |  | 21 | 6 | 13 |  | 19 | -1 | 3 | 0 | 2 |
| Victorian Regional Channels Authority | 0 | 4 |  | 4 |  | 3 |  | 3 | 0 | 1 | 0 | 1 |
| Visit Victoria | 3 | 6 |  | 9 | 2 | 4 |  | 6 | 1 | 2 | 0 | 3 |
| Total | 113 | 232 | 0 | 345 | 86 | 208 | 1 | 295 | 27 | 24 | -1 | 50 |

Notes

i. Information provided by each entity to the Victorian Public Sector Commission

ii. For the purpose of this table, Executive Officers are defined as employees who have significant management responsibility AND receive a TRP of $159,501 or more.

iii. All figures reflect employment levels as at 30 June 2018 unless otherwise stated.

iv. Excluded are those on leave without pay or absent on secondment, external contractors / consultants and temporary staff employed by employment agencies.

\* Victorian Fisheries Authority data includes CEO who is under a GSERP contract

# Appendix 5: Office-based environmental performance

The department exceeds statutory obligations under *Financial Reporting Direction 24D* (FRD 24D) to report on office-based activities by reporting on a wide range of its facilities and operations. The department’s accommodation portfolio includes both state and international sites comprising:

offices

depots

laboratories and research facilities.

In accordance with FRD 24D guidelines, wherever an entity’s staff are co-located within a DEDJTR managed site, DEDJTR is responsible for reporting the environmental performance of that site.

The department aims to reduce environmental impacts and associated financial costs through both staff behaviour change campaigns and environmental infrastructure improvement programs. The environmental representatives lead six staff behaviour change campaigns a year focusing on all key elements of environmental reporting.

#### Energy

|  |  |  |  |
| --- | --- | --- | --- |
|  | 2017–18 | 2016–17 | 2015–16 |
| Indicator |  |  |  |
| Total energy consumption (MJ) | 145,753,468 | 139,782,159  | 142,412,250 |
| Electricity (excluding green power) | 98,545,744 | 94,853,479 | 99,391,975 |
| Green power | 0 (i) | 0  | 0  |
| Natural gas | 47,207,724 | 44,928,680 | 43,020,275 |
| Office energy consumption (MJ) | 27,467,034 | 19,917,932 | 22,308,936 |
|  |  |  |  |
| Greenhouse gas emissions from total energy consumption (tonnes CO2-e) | 31,996 | 31,035  | 34,787 |
| Percentage of electricity purchased as green power  | 0% | 0%  | 0%  |
| Units of energy used per FTE (MJ/FTE) | 9143 | 9776  | 11718 |
| Units of energy used per unit of office area (MJ/m2) | 498 | 379  | 400  |
|  |  |  |  |
| Number of FTEs | 3,003 (ii) | 3,031 | 2,839 |
| Office tenancy m2 (for reported sites) | 55,162 | 52,514 | 55,818 |
| Number of reported sites | 51 | 51  | 54 |
| Explanatory notes: i. Government departments are not required to purchase any green power.ii. Several government agencies now occupy space within the department’s CBD sites that are not in scope for inclusion in departmental reporting. |

### Actions and Achievements:

The department is a ‘City Switch’ signatory positioning itself as an environmental leader.

In March 2018, the department participated in the global ‘Earth Hour’ event to promote and improve office energy efficiency.

Replaced inefficient incandescent and halogen lighting with LED lighting at selected DEDJTR managed sites in Victoria. The department will continue to undertake further LED lighting upgrades throughout existing and new tenancy spaces as funding permits.

The department completed detailed energy audits at regional sites to help plan for ways to reduce future energy consumption.

### Future objectives:

The department will increase awareness campaigns in relation to reducing energy consumption.

#### Water

|  |  |  |  |
| --- | --- | --- | --- |
|  | 2017–18 | 2016–17 | 2015–16 |
| Indicator |  |  |  |
| Total water consumption (kL) | 121,265 | 92,657  | 101,609 |
| Office water consumption (kL) | 30,639 | 22,787 | 21,771 |
| Units of metered water consumed in offices per FTE (kL/FTE) | 10.2 (i) | 11.7 | 11.9 |
| Units of metered water consumed in offices per unit of office area (kL/m2) | 0.6 | 0.5 | 0.4 |
|  |  |  |  |
| Number of FTEs | 3003 (ii) | 3031 | 2839 |
| Office tenancy m2 (for reported sites) | 50,732 | 48,124  | 51,428 |
| Number of reported sites | 28 | 28  | 28 |
| Explanatory notes:  i. The department does not always receive data from sites where water is paid for by the building owners resulting in fewer sites recorded for water consumption than energy consumption. The department also uses but does not measure or report water sourced from bores, local waterways and captured stormwater.ii. Several government agencies now occupy space within the department’s CBD sites that are not in scope for inclusion in departmental reporting. |

### Actions and Achievements:

An online environmental behaviour change campaign took place at the department with the objective of reducing office water consumption.

### Future objectives:

The department will continue to seek further ways to reduce its water consumption over the next financial year.

#### Paper

|  |  |  |  |
| --- | --- | --- | --- |
|  | 2017–18 | 2016–17 | 2015–16 |
| Indicator |  |  |  |
| Total units of copy paper purchased (reams) | 50,242 (i) | 40,703  | 43,239 |
| Units of copy paper used per FTE (reams/FTE) | 16.52 | 13.4  | 15.2 |
| 75–100% recycled content  | 98.97% (ii) | 95.37%  | 95% |
| 50–74% recycled content |  0.00% | 0.22% | 1% |
| 0–49% recycled content | 1.03% | 4.41% | 4% |
|  |  |  |  |
| Number of FTEs  | 3003 | 3031 | 2839 |
| Explanatory notes: i. DEDJTR paper purchasing is calculated using data from the government stationery supplier, Complete Office Supplies. There has been an increase in paper purchasing this financial year.ii. The default recycled white printer paper available for purchasing has 100 per cent recycled content. Coloured paper available for purchasing continues to have no recycled content. |

### Actions and Achievements:

An online environmental behaviour change campaign took place at the department with the objective of reducing paper purchased and the volume of printing.

### Future objectives:

The department continues to promote electronic records management in preference to hard copy.

The department will continue to seek further ways to reduce its paper consumption over the next financial year.

#### Waste and recycling

|  |  |  |  |
| --- | --- | --- | --- |
|  | 2017–18 | 2016–17 | 2015–16 |
| Indicator |  |  |  |
| Total units of waste disposed of by destination (kg) | 152,258 (i) | 221,707  | 259,549 |
| Landfill (kg) | 46,505 | 79,411 | 71,834 |
| Comingled recycling (kg) | 24,018 | 19,348 | 27,742 |
| Paper and card (kg) | 19,284 | 65,508 | 59,057 |
| Secure documents (kg) | 50,406 | 39,562 | 78,421 |
| Organics (kg) | 12,043 | 17,879 | 22,495 |
| Total units of waste disposed of per FTE by destination (kg/FTE) | 74.62 | 78.1  | 91.4 |
| Landfill (kg/FTE) | 22.79 | 28.0 | 25.3 |
| Comingled recycling (kg/FTE) | 11.7 | 6.8 | 9.8 |
| Paper and card (kg/FTE) | 9.45 | 23.1 | 20.8 |
| Secure documents (kg/FTE) | 24.7 | 13.9 | 27.6 |
| Organics (kg/FTE) |  | 6.3 | 7.9 |
|  |  |  |  |
| Recycling rate (%) | 69.5% | 64% | 72% |
| Greenhouse gas emissions associated with waste (tonnes CO2-e) | 77.95 | 87 | 79 |
|  |  |  |  |
| Number of FTEs  | 3003 | 3031 | 2839 |
| Number of sites audited | 6 (ii) | 6  | 6 |
| Explanatory notes: i. The 2017–18 data shows a continuation of the 2016 data collection methodology and will form the baseline for future reporting years.ii. The 2017 waste audits were undertaken at the same sites as the 2016 waste audits. This sample of data was then extrapolated across the whole department to estimate the overall results. |

### Actions and Achievements:

A Stationery Freecycle collection point operates at 1 Spring Street (and at other sites during office moves) to encourage recycling, minimise waste and reduce the amount of stationery ordered.

In 2017–18, 5,628 kilograms of material was donated to Green Collect and 2,439 kilograms of used toner cartridges were given to Close the Loop.

An online environmental behaviour change campaign took place at the department to help improve waste awareness and promote recycling.

A new initiative as part of office fitouts was that items could be recycled, with 2,597.6 kg being recycled and 1,755.9 kg going to landfill through Egans recycling program.

The Keep Cup program successfully sold over 280 Keep Cups. Due to the program’s success, it was extended for an additional two weeks. All money will be donated to an environmental cause chosen by staff through an online survey.

### Future objectives:

Office furniture and fit-out materials continue to be reused, reducing waste generated by office fit-out projects.

The department will continue to seek further ways to reduce its waste over the next financial year.

#### Travel and transport

|  |  |  |  |
| --- | --- | --- | --- |
| Indicator | 2017–18 | 2016–17 | 2015–16 |
| Total energy consumption by fleet vehicles (MJ) | 28,827,435 (i) | 40,128,604 | 42,918,912 |
| Diesel | 17,077,370 | 22,864,127 | 25,263,937 |
| LPG | 526,640 | 1,913,764 | 3,813,097 |
| Unleaded | 8,527,320 | 12,338,065 | 8,524,532 |
| Hybrid | 2,696,104 | 3,012,649 | 5,317,346 |
| Total distance travelled by fleet vehicles (km) | 12,958,201 | 13,395,125 | 10,898,889 |
| Diesel | 6,559,832 | 6,815,198 | 5,659,410 |
| LPG | 267,102 | 700,961 | 1,040,338 |
| Unleaded | 4,130,814 | 4,191,807 | 2,466,313 |
| Hybrid | 2,000,451 | 1,687,159 | 1,732,828 |
| Greenhouse gas emissions from fleet vehicles (tonnes CO2-e) | 1995 (ii) | 2911 | 2954 |
| Diesel | 1204 | 1694 | 1758 |
| LPG | 32 | 123 | 232 |
| Unleaded | 576 | 879 | 593 |
| Hybrid | 182 | 215 | 370 |
| Greenhouse gas emissions from fleet vehicles per 1000km (tonnes CO2) | 0.15 | 0.18 | 0.27 |
| Total distance travelled by aeroplane (km) | 7,122,847 (iii) | 7,340,023 | 5,973,579 |
| Greenhouse gas emissions from air travel (tonnes CO2-e) | 1,516 | 2679 | 1552 |

|  |  |  |  |
| --- | --- | --- | --- |
|  | 2017–18 | 2016–17 | 2015–16 |
|  | **CBD** | **Metro** | **Regional** | **CBD** | **Metro** | **Regional** | **CBD** | **Metro** | **Regional** |
| Employees regularly using sustainable transport to get to work (iv) | 66.67 | 20.54 | 10.44 | 93% | 24% | 9% | 90% | 42% | 20% |
|  i. The department now has an improved system in place for making sure staff complete vehicle log sheets. This has resulted in improved data accuracy over the last 12 months. This data covers staff pool fleet vehicles and government pool vehicles only (managed by the Shared Services Provider, Department of Treasury and Finance). Data was obtained from fuel purchase records, lease data for vehicles and VicFleet. Accuracy is dependent on staff completing vehicle log sheets.ii. The increased use of Hybrid vehicles has improved our overall gas emission.iii. DEDJTR staff air travel and associated greenhouse gas emissions are calculated using data from the government travel agent, Corporate Travel Management.iv. Staff travel surveys are conducted each financial year. |

### Actions and Achievements:

The department minimises travel by using telephone and video conferencing facilities whenever possible and upgrading our technology when doing fit-outs.

Staff are encouraged to utilise public transport options wherever possible.

An online travel survey was undertaken to obtain travel data and to promote sustainable and smarter travel options to staff.

### Future objectives:

The department will continue to seek further ways to reduce its travel over the next financial year.

The first electronic car was procured for an executive this year.

## Procurement

DEDJTR’s procurement activities are environmentally responsible and support the objectives of the Government’s Environmental Procurement Policy. Some examples are listed below:

#### Cleaning Services Tender

The state-wide cleaning contract with Choice FM commenced on 1 April 2017 until 31 March 2020 covering all DEDJTR non-SSP metropolitan and regional sites. For the cleaning services procurement, one of the qualitative weighted evaluation criteria was for ‘Environmental Management’. The question was around whether the supplier was able to demonstrate environmental management practices and processes in place to minimise the environmental impacts of the goods and services, both within the supplier’s organisation, and also throughout its supply chain. This criterion was allocated a 2.5 per cent weighting. Choice FM were able to demonstrate that they would adhere to all environmental management practices and processes including that they are a compliant organisation to ISO Standard practices. They had accepted and has received certification for ISO 9001:2015 Environmental Certification which acknowledges compliance to all associated Environmental and Sustainable practice policies currently applied and measured within this high standard.

#### Grounds Maintenance Services Tender

With the Grounds Maintenance procurement which was evaluated in May 2018, one of the evaluation sub-criteria which was part of the capacity and capability criteria was as follows:

### Capacity and Capability

Environmental and sustainable practices are identified and demonstrated. Demonstrating commitment to Environmental Sustainability through a robust, and/or formal environmental management accreditation.

EJT Ground Maintenance Pty Ltd, who were awarded the contract for cluster 3, responded in their tender response that they:

reduce waste by choosing products that have minimal packaging and can be used productively and then recycled

re-use containers, packaging or waste products, wherever possible

recycle waste material into useable products

consider sustainability issues when making planning and management decisions

aim to continually improve environmental performance by identifying and addressing environmental risks.

In EJT’s tender submission, they confirmed that they adhere to environmental purchasing guidelinessuch as: using environmentally-friendly products where possible and products with less packaging; choosing products with recyclable or reusable packaging; re-using plastic bags and all types of containers if possible; buying quality goods that will last; and buying recycled goods which have already saved resources and raw materials, and help reduce the overall quantity of waste. They also dispose of waste by using recycle bins for paper, aluminium, glass and steel and disposing of chemical waste and oil containers using the Wodonga transfer station. Chemical containers are triple washed and recycled via drum muster. For energy, all equipment used meets or exceeds the current omission standards and malfunctioning utilities such as leaking taps or pumps are identified and repaired as soon as possible.

### Capital Projects Team

The Capital Projects team within Workplace Services also incorporate environmental considerations into their evaluations of tenders and attribute a weighting to it. For example, in the Attwood Sheds Storage Precinct tender, the selected tenderers had to address what environmental management practices they employed within their organisation.

# Appendix 6: Implementation of the Victorian Industry Participation Policy

The *Victorian Industry Participation Policy Act 2003* requires departments and public sector bodies to report on the implementation of Local Jobs First – Victorian Industry Participation Policy (Local Jobs First – VIPP). Departments and public sector bodies must apply the Local Jobs First – VIPP in all procurement activities valued at $3 million or more in metropolitan Melbourne and for state-wide projects, or $1 million or more for procurement activities in regional Victoria.

#### Contracts commenced in 2017–18 to which the VIPP applied:

During 2017–18, the department commenced 28 procurements which applied Local Jobs First – VIPP totalling $19,686 billion. Of those projects, 20 were metropolitan, four were in regional Victoria and four were statewide.

The outcomes expected from implementing Local Jobs First – VIPP to these projects, where information was provided, are as follows:

an average of 79 per cent of local content commitment was made.

a total of 15,497 jobs AEE[[1]](#footnote-1) were committed, including the creation of 4,880 new jobs and the retention of 10,616 existing jobs.

a total of 1,058 positions for apprentices/trainees were committed, including the creation of 860 new apprenticeships/traineeships and the retention of the remaining 198 existing apprenticeships/traineeships.

During 2017–18, 18 small to medium sized businesses that prepared a VIPP Plan or a Local Industry Development Plan (LIDP) were engaged as Principal Contractor. A further four small to medium sized businesses were engaged as Principal Contractor on projects that were local by nature and did not require a VIPP Plan.

During 2017–18, eight projects had the minimum formal weighting of 10 per cent applied for local content in the tender evaluation of the VIPP Plan or LDP.

Further, the department commenced seven contracts with 100 per cent estimated local content for which a VIPP Plan was not required, as the procurement activity was considered local by nature. Five procurement activities were considered international by nature.

During 2017–18, 52 conversations with the Industry Capability Network corresponding with the registration and issue of an Interaction Reference Number for a grant or design contract occurred.

#### Contracts completed in 2017–18 to which the VIPP applied:

During 2017–18, the department completed one Local Jobs First – VIPP applicable project totalling $5.3 million. Outcomes for this project, including jobs and small to medium enterprise engagement, are yet to be reported.

# Appendix 7: Government advertising expenditure

In 2017–18, there were eight government advertising campaigns with a total media spend of $100,000 or greater (exclusive of GST). The details of each campaign are outlined below.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Name of campaign  | Campaign summary | Start/ end date | Advertising (media) expenditure (excl. GST) | Creative and campaign development expenditure (excl. GST) | Research and evaluation expenditure (excl. GST) | Print and collateral expenditure (excl. GST) | Other campaign expenditure (excl. GST) | Total  |
| Level Crossing Removal Authority | To inform Melbourne’s traveling community, residents and businesses about disruptions associated with level crossing removal works. The key messaging enables people to make informed travel plans to ensure they can get to where they need to go as quickly and as efficiently as possible whilst these works are undertaken. | 01/07/17 – 30/06/18 | $3,375,127.08 | $126,105.21 | $0.00 | $0.00 | $0.00 | $3,501,232.29 |
| Victoria’s Big Build | To deliver coordinated messaging to Victorians relating to disruptions associated with major transport infrastructure projects through a centralised phone number and website. This campaign highlights the scope and magnitude of current and future infrastructure projects over the coming years, assisting Victorians to prepare for possible disruptions and keeping them informed of the best travel options.The campaign website also provides a jobs portal, promoting employment opportunities across all projects. | 07/02/18 – 30/06/18 | $2,000,000 | $804,601 | $66,500 | $0 | $0 | $2,871,101 |
| West Gate Tunnel Project | To increase awareness and inform motorists and communities of West Gate Tunnel Project construction and associated traffic disruptions. The advertising campaign used TV, radio, social media and print in both metro and regional areas to provide information about the project, and make sure people knew where to go to find more information about works underway and how they could plan ahead to avoid travel disruption | 11/02/18 – 30/06/18 | $680,651 | $374,110 | $0 | $0 | $0 | $1,054,761 |
| Metro Tunnel | To increase awareness and understanding of Metro Tunnel Project works and benefits as well as specific disruption works and periods. The call to action encourages people to seek more information and plan extra time for their journey. | 01/07/17 – 30/06/18 | $2,816,619.82 | $437,859.61 | $0 | $0 | $0 | $3,254,479.43 |
| Summer boating safety campaign - lifejacket safety | To improve awareness of lifejacket legislation and promote safer boating behaviour. | 21/01/18 – 29/04/18 | $236,264 | $4,985 | $19,998 | $3,080 | $6,858 | $271,185 |
| Victoria - the State of Defence Excellence  | To increase awareness of Victoria’s defence industry and capabilities, including the promotion of Victoria’s credentials as the ideal location for defence industry contracts and suppliers. | 01/07/17 – 30/06/18 | $1,115,000 | $161,257 | $0 | $3,743 | $0  | $1,280,000 |
| Automotive Transition Campaign (Another Door Opens) | To promote Victorian Government assistance available to retrenched workers in the lead up to the end of car manufacturing in Victoria (July – November 2017). | 20/07/17 – 30/11/17 | $199,708 | $32,025 | $26,159 | $0 | $4,720 | $262,612 |
| Small Business Festival Victoria | To promote the month-long Small Business Festival, featuring hundreds of events across metropolitan and regional Victoria where people who are starting or growing a business can get information, ideas and inspiration. | 01/07/17 – 30/09/17 | $237,000 | $125,000 | $31,000 | $100,000 | $300,000 | $793,000 |

# Appendix 8: Consultancy expenditure

The department defines a consultant as a particular type of contractor engaged primarily to perform a discrete task that facilitates decision-making through the provision of expert analysis and advice, or the development of a written report or other intellectual output.

Details of individual consultancies where the total fees payable to the consultants were $10,000 or greater, and a summary of consultancies under $10,000, can be found on the department’s website.

# Appendix 9: Disclosure of major contracts

The department has disclosed, in accordance with the requirements of government policy and accompanying guidelines, all contracts greater than $10 million in value which it entered into during the year ended 30 June 2018. Details of contracts that have been disclosed in the Victorian Government contracts publishing system can be viewed at: [tenders.vic.gov.au](http://www.tenders.vic.gov.au)

Contractual details have not been disclosed for those contracts for which disclosure is exempted under the *Freedom of Information Act 1982* and/or government guidelines.

# Appendix 10: Information and Communication Technology expenditure

The department had a total ICT expenditure of $81.61 million for the 2017–18 reporting period. Details are shown below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | BAU ICT expenditure | Non-BAU ICT expenditure  | Operational expenditure | Capital expenditure |
| ($ Million) | Total | Total = A+ B | A | B |
| DEDJTR | 67.6 | 3.2 | 0.0 | 3.2 |
| Major Transport Infrastructure Program | 6.8 | 4.0 | 0.0 | 4.0 |
| Total | 74.4 | 7.2 | 0.0 | 7.2 |

ICT expenditure refers to the department’s costs in providing business-enabling ICT services. It comprises Business As Usual (BAU) ICT expenditure and Non-Business Usual (non-BAU) ICT expenditure.

Non-BAU ICT expenditure relates to extending or enhancing the department’s current ICT capabilities. BAU ICT expenditure is all remaining ICT expenditure which primarily relates to ongoing activities to operate and maintain the current ICT capability.

# Appendix 11: Freedom of Information

Victoria’s *Freedom of Information Act 1982* (FOI Act) gives members of the public the right to apply for access to documents held by ministers, Victorian Government departments, local councils, public hospitals, statutory authorities and most semi- government agencies. The FOI statistics for the department in 2017–18 include Rail Projects Victoria, Level Crossing Removal Authority, North East Link Authority and Western Distributor Authority.

|  |  |
| --- | --- |
| Total FOI requests | 260 |
| FOI requests from Members of Parliament | 77 |
| FOI requests from media | 23 |
| FOI requests (other) | 160 |
|  |  |
| Total FOI Commissioner reviews | 16 |
| Total VCAT appeals | 6 |

##

## Lodging FOI requests

A request must be made in writing and accompanied by the application fee. Requests should be addressed to the relevant officer in each organisation.

### Department of Economic Development, Jobs, Transport and Resources:

Freedom of Information Manager Department of Economic Development, Jobs, Transport and Resources

GPO 4509 Melbourne VIC 3001 **Telephone** (03) 9208 3112. **Email** foi@ecodev.vic.gov.au

### Rail Projects Victoria:

Freedom of Information Officer Rail Projects Victoria

GPO Box 4509 Melbourne VIC 3001 **Email** MMRA-FOI@railprojects.vic.gov.au

### Level Crossing Removal Authority:

Freedom of Information Officer Level Crossing Removal Authority

GPO Box 4509 Melbourne VIC 3001 **Email** LXRA-FOI@levelcrossings.vic.gov.au

### North East Link Authority:

Freedom of Information Officer North East Link Authority

GPO Box 4509 Melbourne VIC 3001 **Email** NELA-FOI@northeastlink.vic.gov.au

### Western Distributor Authority:

Freedom of Information Officer Western Distributor Authority

GPO Box 4509 Melbourne VIC 3001 **Email** WDA-FOI@wda.vic.gov.au

Requests can also be lodged online at foi.vic.gov.au

# Appendix 12: Better Roads Victoria Trust account

The Victorian Government’s Better Roads Victoria Trust was established in 1993 under the *Business Franchise (Protection Products) Act 1979*.

All receipts collected from traffic camera and on‑the-spot fines are channelled into the Better Roads Victoria Trust. From 1 July 2015, the government effected changes to operation of the Better Roads Victoria Trust with an aim to improve transparency and establish a clear linkage between the Better Roads Victoria Trust and the projects and activities it funds. This includes the $2 billion commitment over eight years for the repair and upgrade of roads in outer suburban and interface communities and the repair and upgrade of roads and level crossings in rural and regional communities.

#### Cash balance of the trust

|  |  |
| --- | --- |
|  | 2017–18 Actual $million |
| Opening cash balance | 1,100.6 |
| Receipts into the trust |  |
| Traffic camera and on-the-spot speeding fines revenue | 517.4 |
|  |  |
| Payments from the trust |  |
| Total payments from the trust | 902.5 |
|  |  |
| Closing cash balance  | 715.4 |

#### Revenue and expenditure detail

|  |  |
| --- | --- |
|  | 2017–18 Actual $million |
| Opening balance | 1,100.6  |
| Revenue source |  |
| Traffic camera and on-the-spot speeding fines revenue | 517.4  |
| Total funding available  | 1,618.0  |
| Expenditure items1 |  |
| Expenditure towards $2 billion commitment |  |
| Outer suburban expenditure  | 230.1  |
| Rural and regional expenditure | 398.7  |
| Total expenditure on projects included in the $2 billion commitment | 628.9  |
| Expenditure on other projects not included in the $2 billion commitment |  |
| Election commitments | 125.4  |
| Freeways  | 51.5  |
| Other approved projects  | 264.4 |
| Total expenditure on other projects  | 441.3 |
| Total expenditure funded from trust | 1070.2 |
|  |  |
| Movement in accounts payable | (167.7) |
|  |  |
| Closing balance  | 715.4 |

 1. Based on accrual accounting principles

# Appendix 13: Victorian Transport Fund

The Victorian Government’s Victorian Transport Fund Trust (VTF) was established in 2016 under the *Delivering Victorian Infrastructure (Port of Melbourne Lease Transaction) Act* *2016*. The VTF is a dedicated transport investment fund. Payments made out of the VTF include funding for the Level Crossing Removal Program from 1 July 2016, and other infrastructure projects. This report reflects the trust funds that pass through the department only; the port proceeds and investment income are part of the trust reported by DTF.

#### Cash balance of the trust

|  |  |
| --- | --- |
|   | 2017–18 Actual $million |
| Opening cash balance | 114.1  |
| Receipts into the trust |  |
| Receipts from the Department of Treasury and Finance | 3087 |
| Commonwealth funding | 38.4  |
| Total receipts into the trust | 3125.4 |
|  |  |
| Payments from the trust1 |  |
| Level Crossing Removal Program | 1,938.3  |
| Caulfield to Dandenong conventional signalling and power infrastructure upgrade | 377.3  |
| Metro Tunnel | 673.3  |
| Regional Rail Revival | 118.1  |
| Regional Rolling Stock | 108.1  |
| Major Periodic Maintenance | 98.6  |
| Total costs incurred | 3,313.7  |
|  |  |
| Movement in accounts payable and provisions | (118.6) |
| Total payments from the trust | 3,195.1  |
| Closing cash balance  | 44.4 |
| 1. Based on accrual accounting principles |

# Appendix 14: Compliance and attestations

## Compliance with the *Building Act 1993*

### Mechanisms to ensure that buildings conform with building standards

The department complies with its obligations under the *Building Act 1993*, the Building Interim Regulations 2017 and associated statutory requirements and amendments. An occupancy permit or certificate of final inspection, endorsed by a municipal building surveyor or a registered building surveyor practitioner, is obtained for all new facilities or upgrades to existing facilities.

### Major works projects

Major works projects (over $50,000) pertaining to the department’s leased and owned office and research facilities accommodation portfolio, commenced or completed in 2017–18, included:

Collingwood Music, Creative Victoria, educational and office facility

Warrnambool Earth Resources office fitout

Port Welshpool – depot extension and amenities

Horsham – threshing farm refurbishment

Horsham – AGG office layout refurbishment

Good Shed refurbishment – Start up hub

Bendigo Creative industries hub – Business start up hub

Hamilton – water infrastructure upgrade

Ellinbank – water infrastructure upgrade

Hamilton feed lot upgrade

Shepparton – RDV office refurbishment

Security Upgrade Rapid Risk state-wide

Australian Grains Genebank extension

Marine Pollution Sheds, Lakes Entrance and Mallacootta

Study Centre, Hardware Lane, Melbourne

222 Exhibition Street, Melbourne, office fitout.

### Maintenance of buildings in a safe and serviceable condition

The department directly manages 70 facilities across the state, with the majority of our leased office portfolio managed by the Department of Treasury and Finance’s Shared Service Provider. The department-owned portfolio includes offices, combined office/depot sites, depots, farms and research facilities.

The department maintains these facilities in a safe and serviceable condition and provides annual essential safety measures reports for the buildings. Each location has nominated health and safety representatives, along with first aid officers. We undertake detailed condition audits of each property biannually to ensure buildings are well maintained and that any safety issues are identified and addressed.

## Competitive Neutrality Policy

Competitive neutrality requires government businesses to ensure that where services compete, or potentially compete, with the private sector, any advantage arising solely from their government ownership is removed if not in the public interest.

Government businesses are required to cost and price these services as if they were privately owned and therefore they must be fully cost reflective. Competitive neutrality policy provides government businesses with a tool to enhance decisions on resource allocation. However, this policy does not override other policy objectives of government and focuses on efficiency in the provision of services.

### Transport

The department delivered legislative[[2]](#footnote-2) and regulatory changes to the commercial passenger vehicle regulatory model.[[3]](#footnote-3) This will allow the industry to operate under an aligned set of rules for the first time, driving greater consumer choice, better service and decreased fares. These changes included:

abolishing licence fees for taxis and hire cars, and replacing complex licensing requirements with a simple registration system

allowing for the regulation of rideshare providers in Victoria

removing the distinction between taxis and hire car (including rideshare) vehicles, making them all commercial passenger vehicles

introducing flexible fares for all booked (i.e. via an app) commercial passenger vehicle services along with stronger consumer protections

regulating maximum fares for unbooked (rank and hail) commercial passenger vehicle services in metropolitan and urban areas

making all industry participants responsible for passenger and driver safety

giving the industry regulator extra enforcement powers to reflect its new broader focus

establishing the framework for a $1 per trip industry levy (the Commercial Passenger Vehicle Service levy) which began 1 July 2018.

## Compliance with DataVic Access Policy

In August 2012, the Victorian Government released the DataVic Access Policy, which enables the sharing of government data at no, or minimal, cost to users. Under the policy, data is progressively published on the Victorian Government Data Directory (data.vic.gov.au) to minimise access costs and to maximise use and reuse.

DEDJTR data was mainly categorised by spatial, planning, and geological and geophysical categories and at year ended 30 June 2018, the total number of datasets contributed to the directory was approximately 255. Consistent with the DataVic Access Policy, the financial statements, performance statements and tables included in this annual report will be available at data.vic.gov.au.

## Compliance with the *Fisheries Act 1995*

Under section 101 of the *Fisheries Act 1995*, DEDJTR is required to report on the number of personal searches conducted each year, including the type and number of priority species found during those searches.

In 2017–18 one personal search uncovered two abalone, which combined with other abalone located associated with the subject, exceeded the allowable catch limit.

## Compliance with the Mineral Resources (Sustainable Development) Act 1990

Pursuant to section 105 of the *Mineral Resources (Sustainable Development) Act 1990*, the Mining Warden is required to submit a report to the minister within three months after the end of the financial year.

The report must include the following:

nature and status of any dispute referred to the Mining Warden under section 97: Nine new cases were referred and investigated in 2017–18.

nature and status of any matter referred under section 98: Nomatters were referred and investigated in 2017–18.

## Compliance with the Child Wellbeing and Safety Act 2005

### Child Safe Standards

The *Child Wellbeing and Safety Act 2005* (CWS Act) establishes the Child Safe Standards (the Standards). The Standards are compulsory minimum requirements that aim to drive cultural change within organisations to help protect children from abuse and neglect.

Since 1 January 2017, the Standards have applied to all Victorian organisations that deliver services or facilities specifically for children, or engage children as employees or volunteers.

The department delivers a small number of services to children. This includes programs on fishing, pet education and agriculture. The department also funds or regulates some organisations that deliver services to or employ children, including regulation of organisations that are required to hold a child employment permit under the *Child Employment Act 2003*.

Following the commencement of the Standards in 2016–17, the activities undertaken by the department in 2017–18 focused on education. The department worked actively to disseminate information about the Standards to promote compliance and embed the Standards in policy and practice.

Activities undertaken by the department and its related entities included:

promotion of the Standards by state-owned creative institutions on their websites, including publication of adopted child safe codes of conduct and other child safe policies

contact with entities within the Tourism and Major Events portfolio to ensure awareness of the Standards

dissemination of information about the Standards via the Victorian Tourism Industry Council’s newsletter, which is widely distributed to businesses within the visitor economy sector

integration of information about the Standards into the regulatory education and industry interactions carried out by the department’s Child Employment Information and Compliance Unit, including face-to-face meetings and discussions with the industry’s key stakeholder group

a mandatory training session on the Standards for all pet educators delivering services as part of the Responsible Pet Ownership Education Program

providing copies of the Standards to consultants engaged to deliver the Koorie Students in Primary Industries Science Careers Program

promotion of the Standards by the Victorian Fisheries Authority to all staff involved in delivering fisheries programs to children and their families

transport for Victoria working with Public Transport Victoria and VicRoads to ensure compliance with the Standards in delivering school bus services and the ‘L2P’ Learner Driver Mentor Program respectively.

The department notes that the Victorian Ombudsman’s report tabled on 25 June 2018 - *Investigation into child sex offender Robert Whitehead’s involvement with Puffing Billy and other railway bodies* - contains recommendations concerning the implementation of the Standards by the Emerald Tourist Railway Board (which operates the Puffing Billy Railway).

Recommendation 3 in that report is specifically directed towards the department:

#### Recommendation 3

Ensure that the Child Safe Standards are implemented by the Emerald Tourist Railway Board and commission a review by the Commissioner for Children and Young People on the progress of implementation within 12 months of this report.

The department accepted this recommendation in full and activities to implement the recommendation have commenced.

The department received no referrals from the Commission for Children and Young People during 2017–18 to undertake a Standards compliance assessment or any other compliance action.

### Reportable Conduct Scheme

The CWS Act also establishes the Reportable Conduct Scheme (RCS). The RCS requires organisations to respond to and report allegations of child-related misconduct made against their employees or volunteers.

The RCS applies to in-scope organisations, including departments, that exercise care, supervision or authority over children.

A number of creative industry portfolio agencies will be brought within the scope of the scheme from 1 January 2019. This includes the Australian Centre for the Moving Image, the Council of Trustees of the National Gallery, the Geelong Performing Arts Centre, the Library Board of Victoria, the Museums Board of Victoria and the Victorian Arts Centre Trust. During 2017–18, the department made these organisations aware of the guidance material produced by the Commission for Children and Young People to help them appropriately prepare for the commencement of the RCS.

## Compliance with the Protected Disclosure Act 2012

The *Protected Disclosure Act 2012* (the Act) was formerly known as the *Whistleblowers’ Protection Act 2001*. It encourages and assists people in making disclosures of improper conduct by public officers and public bodies. The Act provides protection to people who make disclosures in accordance with the Act and establishes a system for the matters disclosed to be investigated and rectifying action to be taken.

The department does not tolerate improper conduct by employees, nor the taking of reprisals against those who come forward to disclose such conduct.

The department is committed to ensuring transparency and accountability in its administrative and management practices. It supports the making of disclosures that reveal corrupt conduct, conduct involving a substantial mismanagement of public resources or conduct involving a substantial risk to public health and safety or the environment.

The department will take all reasonable steps to protect people who make such disclosures from any detrimental action in reprisal for making the disclosure. It will also afford natural justice to the person who is the subject of the disclosure to the extent it is legally possible.

### Reporting procedures

Disclosures of improper conduct or detrimental action by the department or any of its employees or officers may be made to any of the following department personnel:

the protected disclosure coordinator

the Secretary of the department

a manager or supervisor of a person from the department who chooses to make a disclosure

a manager or supervisor of a person from the department about whom a disclosure has been made.

Alternatively, disclosures of improper conduct or detrimental action by the department or any of its employees or officers may also be made directly to the Independent Broad-based Anti-corruption Commission (IBAC):

Level 1, North Tower, 459 Collins Street Melbourne Victoria 3000 Phone: 1300 735 135 ibac.vic.gov.au

Any disclosures about portfolio entities must be made directly to IBAC.

## Further information

The Protected Disclosure Policy and Procedures, which outlines the system for reporting disclosures of improper conduct or detrimental action by the department or any of its employees or officers, are available on the department’s website: economicdevelopment.vic.gov.au

The IBAC website contains further information about protected disclosure policies and procedures.

#### Disclosures under the Protected Disclosures Act 2012

|  |  |  |
| --- | --- | --- |
|  | Total 2017–18  | Total 2016–17 |
| Indicator |  |  |
| Assessable disclosures | 0 | 3 |

## Attestation for financial management compliance with Ministerial Standing Direction 5.1.4

### DEDJTR Financial Management Compliance Attestation Statement

I, Richard Bolt, certify that the Department of Economic Development, Jobs, Transport and Resources has complied with the applicable Standing Directions of the Minister for Finance under the *Financial Management Act 1994* and Instructions.

Richard Bolt Secretary

# Appendix 15: Grants and related assistance

As in previous years, the department has provided assistance to companies and organisations. The department’s investment attraction and industry support activities include facilitative and financial assistance. In 2017–18, financial assistance of $69.0 million was granted to the companies listed below. Details of individual grant payments have not been disclosed, as they are deemed commercial-in-confidence.

|  |  |
| --- | --- |
| 7LA PTY LTD |  |
| 99DESIGNS PTY LTD |  |
| AEROSPACE AUSTRALIA LIMITED |  |
| AGROMILLORA AUSTRALIA JV PTY LTD |  |
| AIOI NISSAY DOWA INSURANCE COMPANY AUSTRALIA PTY LTD |  |
| ALBINS PERFORMANCE TRANSMISSIONS PTY LTD |  |
| ALIBABA AUSTRALIA PTY LIMITED |  |
| ANGLICARE VICTORIA |  |
| ARARAT ABATTOIRS PTY LTD |  |
| ARARAT MEAT EXPORTS PTY LTD |  |
| ASHTON PTY LTD |  |
| ATR COMMUNICATIONS PTY LTD |  |
| AUSTRALIAN LAMB (COLAC) PTY LTD |  |
| AUSTRALIAN TEA MASTERS ASSOCIATION PTY LTD |  |
| AVALON NO 1 PTY LTD |  |
| BENALLA AUTO CLUB INC |  |
| BOOTH TRANSPORT PTY LTD |  |
| BRIDGEWATER POULTRY FARM PTY LTD |  |
| CHS BROADBENT PTY LTD |  |
| COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION |  |
| CONCOURSE GOLF PTY LTD |  |
| CSL LIMITED |  |
| CULTURE AMP PTY LTD |  |
| CYBERGYM GLOBAL LIMITED |  |
| DAVID JONES PTY LIMITED |  |
| DIALOG PTY LTD |  |
| DICKY BILL FARMING PTY LTD |  |
| FILM VICTORIA |  |
| FLAVORITE HYDROPONIC TOMATOES PTY LTD |  |
| FLAVOURWAVE HOLDINGS PTY LTD |  |
| FONTERRA AUSTRALIA PTY LTD |  |
| FOOTSCRAY FOOTBALL CLUB LIMITED |  |
| FREEDOM FOODS GROUP LIMITED |  |
| FREWSTAL PTY LTD |  |
| G A GATHERCOLE PTY LTD |  |
| G J LEWIS HOMES (WODONGA) PTY LTD |  |
| GAME DEVELOPERS ASSOCIATION OF AUSTRALIA INC |  |
| GELI AUSTRALIA PTY LTD |  |
| GIPPSLAND SOLAR PTY LTD |  |
| GOPRO AUSTRALIA PTY LTD |  |
| HARDWICK MEAT WORKS PTY LTD |  |
| HERBERT SMITH FREEHILLS PTY LTD |  |
| HOLLAND CUSTOMIZED SERVICES PTY LTD |  |
| J & J LEADOUX PROPRIETARY LIMITED |  |
| JETSTAR AIRWAYS PTY LIMITED |  |
| KATUNGA FRESH PRODUCE PTY LTD |  |
| KEPPEL PRINCE ENGINEERING PTY LTD |  |
| KEVIN WILLIAM BOTT |  |
| L & G MEATS PTY LTD |  |
| LAMINEX GROUP PTY LIMITED |  |
| LAWLEG PTY LTD |  |
| LEIDOS AUSTRALIA PTY LIMITED |  |
| LINPAC PACKAGING AUSTRALIA PTY LTD |  |
| LIVETILES LIMITED |  |
| LUV-A-DUCK PTY LTD |  |
| MARS AUSTRALIA PTY LTD |  |
| MAVENLINK AUSTRALIA PTY LTD |  |
| MERRIWA INDUSTRIES LIMITED |  |
| MIDFIELD MEAT INTERNATIONAL PTY LTD |  |
| MURRAY RIVER ORGANICS LTD |  |
| ORORA LIMITED |  |
| P & A VIGLIATURO ORCHARDS PTY LTD |  |
| PAPER AUSTRALIA PTY LTD |  |
| PI SBK PTY LTD |  |
| PROBIOTEC LIMITED |  |
| QUICKSTEP HOLDINGS LTD |  |
| RELX AUSTRALIA PTY LTD |  |
| RYAN MEAT COMPANY PTY LTD |  |
| SPC ARDMONA LIMITED |  |
| SWALE MODULAR NT PTY LTD |  |
| TALLANGATTA MEAT PROCESSORS |  |
| TATURA ABATTOIRS PTY LTD  |  |
| TATURA FRESH PTY LTD |  |
| TECHNISTIC PTY LTD |  |
| TILT RENEWABLES AUSTRALIA PTY LTD |  |
| TRIBAL GROUP PTY LIMITED |  |
| TWENTIETH SUPER PACE NOMINEES PTY LTD |  |
| VALLEY COURT LAUNDRETTE PTY LTD |  |
| VALLEY WINDOWS PTY LTD |  |
| VEHICLE DISTRIBUTORS AUSTRALIA PTY LTD |  |
| VICTORIA VALLEY MEAT EXPORTS PTY LTD |  |
| WINE BY SAM PTY LTD |  |
| WODONGA RENDERING PTY LTD |  |
| XLAM AUSTRALIA PTY LTD |  |
| YARRA VALLEY SNACK FOODS PTY LTD |  |
| ZENDESK PTY LTD |  |
| TOTAL | 68,973,506  |
|  |
| 2014 BUSHFIRES ECONOMIC RECOVERY FUND |
| HORSHAM RURAL CITY COUNCIL | 12,000  |
| Total | 12,000  |
|  |
| AG WHITE PAPER PROJECT - PEST, PLANT and ANIMAL |
| BELLARINE LANDCARE GROUP INC | 3,740  |
| BENAMBRA DINNER PLAIN OMEO LANDCARE GROUP | 3,485  |
| CORINELLA FORESHORE RESERVE INC  | 1,590  |
| GIPPSLAND PLAINS CONSERVATION MANAGEMENT NETWORK | 4,000  |
| HOPETOUN LANDCARE GROUP INC | 4,400  |
| LATROBE CATCHMENT LANDCARE NETWORK | 5,000  |
| MAFFRA AND DISTRICTS LANDCARE NETWORK | 5,000  |
| MYALL LAND MANAGEMENT GROUP | 4,650  |
| NORTHERN BENDIGO LANDCARE GROUP | 2,000  |
| SPRINGHURST AND BYAWATHA HILLS LANDCARE | 4,900  |
| VICTORIAN BLACKBERRY TASKFORCE | 136,308  |
| VICTORIAN GORSE TASKFORCE | 107,000  |
| VICTORIAN SERRATED TUSSOCK WORKING PARTY | 118,000  |
| Total | 400,073  |
| AGENDA FOR NEW MANUFACTURING |  |
| SIMPLOT AUSTRALIA PTY LIMITED | 70,000  |
| Total | 70,000  |
| AGRICULTURAL AND PASTORAL SOCIETIES PROGRAM |  |
| ALEXANDRA PASTORAL AND AGRICULTURAL ASSOCIATION INC | 1,166  |
| BAIRNSDALE AND DISTRICT AGRICULTURAL SOCIETY INC | 1,376  |
| BALMORAL PASTORAL AND AGRICULTURAL SOCIETY | 5,460  |
| BENALLA AGRICULTURAL & PASTORAL SOCIETY INC | 8,000  |
| BERWICK AND DISTRICT AGRICULTURAL AND HORTICULTURAL SOCIETY INC  | 2,390  |
| CAMPERDOWN PASTORAL & AGRICULTURAL SOCIETY INC | 8,000  |
| CASTERTON PASTORAL & AGRICULTURAL SOCIETY INC | 1,247  |
| CHARLTON AGRICULTURAL & PASTORAL SOCIETY INC | 1,429  |
| CLUNES AND DISTRICT AGRICULTURAL SOCIETY INC | 8,000  |
| CORRYONG & UPPER MURRAY AGRICULTURAL & PASTORAL SOCIETY INC | 4,537  |
| DANDENONG AGRICULTURAL & PASTORAL SOCIETY INC | 5,708  |
| DONALD & DISTRICT PASTORAL AND AGRICULTURAL SOCIETY | 1,238  |
| ECHUCA & MOAMA & DISTRICT AGRICULTURAL AND PASTORAL SOCIETY INC | 5,998  |
| EUROA AGRICULTURAL SOCIETY INC | 10,000  |
| HAMILTON PASTORAL & AGRICULTURAL SOCIETY INC | 2,000  |
| HORSHAM AGRICULTURAL SOC | 2,000  |
| KILMORE AGRICULTURAL & PASTORAL SOCIETY INC | 6,400  |
| KORUMBURRA AND DISTRICT AGRICULTURAL AND PASTORAL SOCIETY | 8,000  |
| KYNETON AGRICULTURAL SOCIETY INC | 9,376  |
| LANCEFIELD AGRICULTURAL SOCIETY INC | 4,874  |
| LANG LANG PASTORAL AGRICULTURAL AND HORTICULTURAL ASSOC INC | 7,927  |
| LILYDALE AGRICULTURAL AND HORTICULTURAL SOCIETY INC | 10,000  |
| MYRTLEFORD & DISTRICT AGRICULTURAL & PASTORAL SOCIETY INC | 2,408  |
| NATIMUK AGRICULTURAL AND PASTORAL SOCIETY INC | 3,225  |
| NHILL AGRICULTURAL AND PASTORAL SOCIETY INC | 1,910  |
| NOORAT & DISTRICT AGRICULTURAL & PASTORAL SOCIETY INC | 4,684  |
| OMEO AND DISTRICT AGRICULTURAL & PASTORAL SOCIETY INC | 592  |
| PORT FAIRY AGRICULTURAL PASTORAL & HORTICULTURAL SOCIETY INC | 7,767  |
| RAINBOW AGRICULTURAL & PASTORAL SOCIETY INC | 10,000  |
| RED HILL AGRICULTURAL AND HORTICULTURAL SOCIETY INC | 6,000  |
| ROCHESTER AGRICULTURAL SOCIETY INC | 2,772  |
| ROYAL GEELONG AGRICULTURAL & PASTORAL SOCIETY INC | 1,122  |
| RUTHERGLEN AGRICUTURAL SOCIETY INC | 6,200  |
| SALE AND DISTRICT AGRICULTURAL SOCIETY INC | 2,000  |
| SHEPPARTON AGRICULTURAL SOCIETY INC | 2,000  |
| ST ARNAUD AGRICULTURAL SOCIETY INC | 6,400  |
| SWAN HILL DISTRICT AGRICULTURAL & PASTORAL SOCIETY INC | 1,553  |
| TALLANGATTA AGRICULTURAL AND PASTORAL SOCIETY INC | 1,555  |
| THE BENDIGO AGRICULTURAL SHOW SOCIETY INC | 10,000  |
| THE MAFFRA & DISTRICT AGRICULTURAL PASTORAL AND HORTICULTURAL SOCIETY INC  | 1,938  |
| WANGARATTA AGRICULTURAL SOCIETY INC | 1,419  |
| WIMMERA MACHINERY FIELD DAYS INC | 8,000  |
| WODONGA SHOW SOCIETY INC | 9,095  |
| YULECART COMMUNITY INC | 1,625  |
| Total | 207,391  |
| AGRICULTURE INFRASTRUCTURE AND JOBS FUND |
| AUSTRAK MANAGEMENT & CONSULTING PTY LTD | 77,400  |
| BUREAU OF METEOROLOGY | 2,500,000  |
| CORANGAMITE SHIRE COUNCIL | 950,000  |
| DAIRY AUSTRALIA LIMITED | 32,000  |
| VICTORIAN FARMERS FEDERATION | 1,000,000  |
| WIMMERA DEVELOPMENT ASSOCIATION INC | 237,500  |
| Total | 4,796,900  |
| AIDS TO NAVIGATION |  |
| BARWON COAST COMMITTEE OF MANAGEMENT INC | 15,310  |
| BULOKE SHIRE COUNCIL | 6,000  |
| CENTRAL GOLDFIELDS SHIRE COUNCIL | 3,500  |
| GANNAWARRA SHIRE COUNCIL | 4,059  |
| GIPPSLAND AND SOUTHERN RURAL WATER CORPORATION | 8,710  |
| GIPPSLAND PORTS COMMITTEE OF MANAGEMENT INC | 337,268  |
| GLENELG SHIRE COUNCIL | 3,850  |
| GREAT OCEAN ROAD COAST COMMITTEE INC | 7,660  |
| HORSHAM RURAL CITY COUNCIL | 6,630  |
| LAKE CHARLEGRARK RECREATION RESERVE | 19,500  |
| LATROBE CITY COUNCIL | 28,603  |
| LODDON SHIRE COUNCIL | 1,744  |
| MILDURA RURAL CITY COUNCIL | 11,755  |
| MOYNE SHIRE COUNCIL | 13,466  |
| PARKS VICTORIA | 85,478  |
| SOUTHERN GRAMPIANS SHIRE COUNCIL | 40,000  |
| TCHUM LAKE AQUATIC CLUB INC | 3,088  |
| YARRIAMBIACK SHIRE COUNCIL | 8,552  |
| Total | 605,173  |
| ANIMAL HEALTH AND WELFARE |  |
| WILDLIFE HEALTH AUSTRALIA INC | 125,767  |
| Total | 125,767  |
| ANIMAL WELFARE FUNDS GRANTS PROGRAM |  |
| ARTIC RESCUE VICTORIA INC | 9,000  |
| BEAGLE RESCUE VICTORIA INC | 1,823  |
| BENDIGO ANIMAL WELFARE & COMMUNITY SERVICES | 5,000  |
| GEELONG ANIMAL RESCUE GAR LIMITED | 3,300  |
| GREYHOUND SAFETY NET INC | 1,400  |
| GUNYAH ANIMAL HEALING SANCTUARY INC | 982  |
| HORSHAM DOG OBEDIENCE CLUB | 168  |
| MANEKI NEKO CAT RESCUE | 5,000  |
| SUNRAYSIA ANIMAL REHOUSING GROUP | 4,000  |
| Total | 30,673  |
| ANIMAL WELFARE SCIENCE CENTRE |  |
| UNIVERSITY OF MELBOURNE | 94,592  |
| Total | 94,592  |
| ARMSTRONG CREEK INFRASTRUCTURE PROJECT |  |
| CITY OF GREATER GEELONG | 3,296,000  |
| Total | 3,296,000  |
| ASIA GATEWAY |  |
| AUSTRALIA INDIA YOUTH DIALOGUE LIMITED | 28,000  |
| AUSTRALIA KOREA YOUNG PROFESSIONALS ASSOCIATION | 10,000  |
| AUSTRALIA-CHINA YOUTH ASSOCIATION | 10,000  |
| AUSTRALIA-CHINA YOUTH DIALOGUE | 25,000  |
| CAUSINDY LTD  | 10,000  |
| UNIVERSITY OF MELBOURNE | 38,750  |
| VICTORIAN CHAMBER OF COMMERCE AND INDUSTRY | 25,000  |
| Total | 146,750  |
| AUTOMOTIVE SUPPLY CHAIN TRANSITION PROGRAM |  |
| A BENDING COMPANY PTY LTD | 30,000  |
| ABC SPECIALTY METALS PTY LTD | 46,000  |
| ACE METAL TREATMENT SERVICES PTY LTD | 46,000  |
| ACE WIRE WORKS (VIC) PTY LTD | 55,000  |
| AUSTRALIAN PERFORMANCE VEHICLES PTY LTD | 71,000  |
| AUSTRALIAN PRECISION TECHNOLOGIES PTY LTD | 85,000  |
| BACKWELL IXL PTY LTD | 62,000  |
| BUNDY TUBING COMPANY (AUSTRALIA) PROPRIETARY LIMITED | 55,000  |
| CERAMET PTY LTD | 55,000  |
| COMPOSITE MATERIALS ENGINEERING PTY LTD | 46,000  |
| COMPOSITE MATERIALS ENGINEERING PTY LTD  | 55,000  |
| DECOR ENGINEERING (AUST) PTY LTD | 71,000  |
| DIE-TECH TOOLING PTY LTD | 16,000  |
| DIVERSITILE PTY LTD | 71,000  |
| DOLPHIN PRODUCTS PTY LTD | 71,000  |
| ENTEGRO GROUP PTY LTD | 71,000  |
| EXCELLENT PLATING WORKS PTY LTD | 55,000  |
| FMP GROUP (AUSTRALIA) PTY LIMITED | 55,000  |
| FUTEC PTY LTD | 30,000  |
| GTS INDUSTRIES PTY LTD | 101,000  |
| GUHRING PTY LTD | 85,000  |
| HESLOP CONTRACT CASTERS PTY LTD | 16,000  |
| ICOA AUSTRALIA PTY LTD | 8,144  |
| KATCON AUSTRALIA PTY LTD | 46,000  |
| LUNA NAMEPLATE INDUSTRIES PTY LIMITED | 85,000  |
| MACKAY CONSOLIDATED INDUSTRIES PTY LIMITED | 101,000  |
| MHG PLASTIC INDUSTRIES (VIC) PTY LTD | 76,000  |
| MOTHERSON ELASTOMERS PTY LTD | 76,000  |
| NORMA PACIFIC PTY LTD | 71,000  |
| OZPRESS PTY LTD | 35,000  |
| PALM CONSOLIDATED PTY LTD | 55,000  |
| PALM CONSOLIDATED PTY LTD  | 30,000  |
| PARISH ENGINEERING COMPANY PTY LTD | 46,000  |
| PERROPLAS AUSTRALIA PTY LTD | 50,000  |
| PRECISION PLATING (AUST) PTY LTD | 25,000  |
| PREMCAR PTY LTD | 85,000  |
| PREMOSO PTY LTD | 55,000  |
| PRODUCTION STAMPING CO PTY LTD | 16,000  |
| PRODUCTION STAMPING CO PTY LTD | 55,000  |
| RIAN INDUSTRIES PTY LTD | 30,000  |
| THE TRUSTEE FOR FUTEC TRUST | 16,000  |
| TOTAL TOOLING CO PTY LTD | 16,000  |
| TOTAL TOOLING CO PTY LTD | 30,000  |
| TRICO PRODUCTS PTY LTD | 16,000  |
| UMICORE MARKETING SERVICES AUSTRALIA PTY LTD | 61,000  |
| Total | 2,332,144  |
| BALLARAT GOVHUB |  |
| BALLARAT CITY COUNCIL | 1,500,000  |
| Total | 1,500,000  |
| BOATING INFRASTRUCTURE and MASTER PLANNING |
| BELLARINE BAYSIDE FORESHORE COMMITTEE | 66,067  |
| CHARLTON ANGLING CLUB INC | 20,413  |
| CORINELLA FORESHORE RESERVE INC | 331,606  |
| DEPARTMENT OF ENVIRONMENT, LAND WATER AND PLANNING | 27,000  |
| EAST GIPPSLAND SHIRE COUNCIL | 302,220  |
| GIPPSLAND AND SOUTHERN RURAL WATER CORPORATION | 110,000  |
| GIPPSLAND PORTS COMMITTEE OF MANAGEMENT INC | 323,991  |
| GREAT OCEAN ROAD COAST COMMITTEE INC | 37,500  |
| KINGSTON CITY COUNCIL | 104,820  |
| LAKE FYANS RECREATIONAL AREA COMMITTEE OF MANAGEMENT | 18,400  |
| LATROBE CITY COUNCIL | 745  |
| MILDURA RURAL CITY COUNCIL | 49,852  |
| MORNINGTON PENINSULA MARINE ALLIANCE INC | 28,000  |
| PARKS VICTORIA | 8,959  |
| STRATHBOGIE SHIRE COUNCIL | 221,096  |
| TOWONG SHIRE COUNCIL | 175,387  |
| VICTORIAN PORTS CORPORATION (MELBOURNE) | 20,224  |
| WALKERVILLE FORESHORE COMMITTEE INC | 65,010  |
| WARNEET FORESHORE COMMITTEE OF MANAGEMENT INC | 56,667  |
| WELLINGTON SHIRE COUNCIL | 296,672  |
| WODONGA RURAL CITY COUNCIL | 19,947  |
| Total | 2,284,575  |
| BUSHFIRE RECOVERY FUND 2015/16 |  |
| COLAC OTWAY SHIRE | 20,000  |
| COUNTRY FIRE AUTHORITY | 45,000  |
| GREAT OCEAN ROAD REGIONAL TOURISM LTD | 7,000  |
| LIFE SAVING VICTORIA LIMITED | 36,000  |
| Total | 108,000  |
| COMBATTING HOMOPHOBIA |  |
| MIGHTY SERIOUS PTY LTD | 300,000  |
| Total | 300,000  |
| COMMUNITY ADVISOR - EARTH RESOURCES |
| ENVIRONMENTAL JUSTICE AUSTRALIA LTD | 25,000  |
| Total | 25,000  |
| COMMUNITY MANAGEMENT WEED PROGRAM |
| VICTORIAN BLACKBERRY TASKFORCE | 65,000  |
| VICTORIAN GORSE TASKFORCE | 65,000  |
| VICTORIAN SERRATED TUSSOCK WORKING PARTY | 203,000  |
| Total | 333,000  |
| COMMUNITY REVITALISATION |  |
| CITY OF GREATER DANDENONG | 405,000  |
| HUME CITY COUNCIL | 170,000  |
| KAIELA INSTITUTE LIMITED | 250,000  |
| MOONEE VALLEY CITY COUNCIL | 200,000  |
| RUMBALARA FOOTBALL NETBALL CLUB INC | 150,000  |
| Total | 1,175,000  |
| CONNECTING VICTORIA |  |
| AUSTRALIAN ACADEMY OF SCIENCE | 5,000  |
| AUSTRALIAN ALLIANCE FOR DATA LEADERSHIP LTD | 25,000  |
| AUSTRALIAN INFORMATION INDUSTRY ASSOCIATION LIMITED | 40,000  |
| BAW BAW LATROBE LOCAL LEARNING AND EMPLOYMENT NETWORK INC  | 20,000  |
| DEAKIN UNIVERSITY | 55,000  |
| FEDERATION UNIVERSITY AUSTRALIA | 15,000  |
| LA TROBE UNIVERSITY | 2,500  |
| MELBOURNE COMMUNITY TELEVISION CONSORTIUM LIMITED | 10,000  |
| MELBOURNE INSTITUTE OF TECHNOLOGY PTY LTD | 10,000  |
| SWINBURNE LIMITED | 20,000  |
| SWINBURNE UNIVERSITY OF TECHNOLOGY | 42,500  |
| UNIVERSITY OF MELBOURNE | 98,500  |
| VICTORIA UNIVERSITY | 10,000  |
| Total | 353,500  |
| CRAWFORD FUND |  |
| THE CRAWFORD FUND | 50,000  |
| Total | 50,000  |
| CREATIVE STATE COMMISSIONS |  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF JOHN BARCHAM | 20,000  |
| AUSTRALIAN CENTRE FOR CONTEMPORARY ART | 20,000  |
| GEELONG ART GALLERY INCORPORATED ON BEHALF OF LISA SULLIVAN  | 20,000  |
| ILBIJERRI ABORIGINAL AND TORRES STRAIT ISLANDER THEATRE CO-OPERATIVE LTD | 20,000  |
| MALTHOUSE THEATRE | 20,000  |
| MONASH UNIVERSITY ON BEHALF OF MATTHEW BIRD | 19,725  |
| SIBLING ARCHITECTURE | 20,000  |
| Total | 139,725  |
| CREATIVE SUBURBS |  |
| CITY OF CASEY | 50,000  |
| CITY OF GREATER DANDENONG | 150,000  |
| CITY OF WHITTLESEA | 82,500  |
| FRANKSTON CITY COUNCIL | 40,000  |
| HUME CITY COUNCIL | 56,700  |
| KNOX CITY COUNCIL | 68,000  |
| MAROONDAH CITY COUNCIL | 50,000  |
| MELTON CITY COUNCIL | 50,000  |
| MORNINGTON PENINSULA REGIONAL GALLERY | 95,000  |
| NILLUMBIK SHIRE COUNCIL | 60,000  |
| WYNDHAM CITY COUNCIL | 115,000  |
| YARRA RANGES SHIRE COUNCIL | 120,000  |
| Total | 937,200  |
| CREATIVE VICTORIA EDUCATION PARTNERSHIPS |
| BIRMINGHAM PRIMARY SCHOOL | 10,000  |
| CLUNES PRIMARY SCHOOL | 10,000  |
| COBURG PRIMARY SCHOOL | 10,000  |
| COLDSTREAM PRIMARY SCHOOL | 10,000  |
| COLLINGWOOD COLLEGE | 35,000  |
| DANDENONG PRIMARY SCHOOL | 35,000  |
| DERRINALLUM P-12 COLLEGE | 10,000  |
| ELTHAM PRIMARY SCHOOL | 35,000  |
| EMERALD SECONDARY COLLEGE | 10,000  |
| FOOTSCRAY CITY PRIMARY SCHOOL | 10,000  |
| GEELONG EAST PRIMARY SCHOOL | 10,000  |
| MOOROOPNA SECONDARY COLLEGE | 28,000  |
| MOTHER OF GOD SCHOOL | 10,000  |
| RAINBOW P-12 COLLEGE | 10,000  |
| ST JOSEPHS FLEXIBLE LEARNING CENTRE | 35,000  |
| ST KILDA PARK PRIMARY SCHOOL | 10,000  |
| WARRNAMBOOL EAST PRIMARY SCHOOL | 10,000  |
| Total | 288,000  |
| CREATIVE VICTORIA INNOVATION IN MARKETING FUND |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF SARAH WARD | 6,300  |
| JOLT SONIC ARTS | 20,000  |
| KAIELA ARTS | 20,000  |
| MELBOURNE FRINGE | 15,571  |
| MELBOURNE WRITERS FESTIVAL | 18,000  |
| MELBOURNE YOUTH MUSIC | 16,800  |
| THE LISTIES | 15,000  |
| THE NONSENSE MAKER | 7,629  |
| TIN MAN GAMES PTY LTD | 20,000  |
| Total | 139,300  |
| CREATIVE VICTORIA ORGANISATIONS INVESTMENT PROGRAM |  |
| APHIDS  | 73,500  |
| ARAPILES COMMUNITY THEATRE  | 75,000  |
| ARENA THEATRE COMPANY  | 190,000  |
| ART IS... FESTIVAL  | 75,000  |
| ARTS ACCESS VICTORIA | 336,000  |
| ARTS MILDURA  | 118,440  |
| AUSDANCE VICTORIA  | 130,000  |
| AUSTRALIAN CENTRE FOR CONTEMPORARY ART  | 768,238  |
| AUSTRALIAN POETRY  | 60,000  |
| AUSTRALIAN PRINT WORKSHOP INC  | 168,630  |
| AUSTRALIAN TAPESTRY WORKSHOP  | 225,750  |
| BACK TO BACK THEATRE INC  | 217,000  |
| BALLARAT INTERNATIONAL FOTO BIENNALE  | 75,000  |
| BALLETLAB ASSOCIATION INC (PHILLIP ADAMS BALLETLAB)  | 128,250  |
| BALUK ARTS | 75,000  |
| BUS PROJECTS  | 60,000  |
| CASTLEMAINE STATE FESTIVAL  | 183,100  |
| CENTRE FOR CONTEMPORARY PHOTOGRAPHY  | 168,630  |
| CHAMBER MADE OPERA  | 168,630  |
| CHINESE MUSEUM  | 107,100  |
| CHUNKY MOVE  | 878,015  |
| COMMUNITY MUSIC VICTORIA  | 63,000  |
| COURTHOUSE ARTS  | 101,273  |
| CRAFT VICTORIA  | 281,400  |
| CREATIVE CLUNES  | 60,000  |
| CULTURAL DEVELOPMENT NETWORK LTD  | 60,000  |
| DANCEHOUSE  | 160,000  |
| EMERGING WRITERS’ FESTIVAL  | 85,400  |
| EXPERIMENTA MEDIA ARTS  | 113,400  |
| EXPRESS MEDIA  | 140,700  |
| FLYING FRUIT FLY FOUNDATION  | 106,785  |
| FOOTSCRAY COMMUNITY ARTS CENTRE  | 346,500  |
| GALLERY KAIELA INC  | 75,000  |
| GERTRUDE CONTEMPORARY  | 199,500  |
| HEIDE MUSEUM OF MODERN ART  | 1,404,660  |
| HOBSONS BAY COMMUNITY ARTS INC  | 75,000  |
| HOTHOUSE THEATRE LTD  | 180,000  |
| ILBIJERRI ABORIGINAL AND TORRES STRAIT ISLANDER THEATRE CO-OPERATIVE LTD  | 195,000  |
| JEWISH MUSEUM OF AUSTRALIA  | 73,080  |
| KOORIE HERITAGE TRUST INC  | 112,455  |
| LA MAMA INC  | 225,000  |
| LINDEN NEW ART INC  | 60,000  |
| LIQUID ARCHITECTURE SOUND  | 60,000  |
| LUCY GUERIN INC  | 160,000  |
| MCCLELLAND SCULPTURE PARK + GALLERY  | 115,500  |
| MELBOURNE CHAMBER ORCHESTRA  | 60,000  |
| MELBOURNE FESTIVAL  | 6,304,206  |
| MELBOURNE FRINGE  | 367,000  |
| MELBOURNE INTERNATIONAL COMEDY FESTIVAL  | 1,715,350  |
| MELBOURNE JAZZ LTD  | 420,000  |
| MELBOURNE WRITERS FESTIVAL  | 299,000  |
| MIDSUMMA FESTIVAL  | 75,000  |
| MKA INC  | 50,000  |
| MULTICULTURAL ARTS VICTORIA INC  | 336,000  |
| MUSEUM OF AUSTRALIAN DEMOCRACY AT EUREKA (M.A.D.E)  | 42,500  |
| MUSEUMS AUSTRALIA (VICTORIA) INC  | 340,665  |
| NATIONAL EXHIBITIONS TOURING SUPPORT (NETS) VICTORIA  | 207,900  |
| NEXT WAVE FESTIVAL INC  | 430,000  |
| O L SOCIETY LIMITED  | 60,000  |
| OUTER URBAN PROJECTS  | 60,000  |
| POLYGLOT THEATRE  | 210,000  |
| PORT FAIRY SPRING MUSIC FESTIVAL  | 75,000  |
| PUBLIC GALLERIES ASSOCIATION OF VICTORIA (PGAV)  | 60,000  |
| PUNCTUM  | 60,000  |
| RANTERS THEATRE  | 80,000  |
| RAWCUS THEATRE COMPANY INC  | 80,000  |
| RED STITCH ACTORS THEATRE  | 80,000  |
| REGIONAL ARTS VICTORIA  | 753,785  |
| ROYAL HISTORICAL SOCIETY OF VICTORIA  | 84,315  |
| SHEPPARTON ARTS FESTIVAL INC  | 75,000  |
| SHORT BLACK OPERA  | 90,000  |
| SNUFF PUPPETS  | 112,455  |
| SONGLINES ABORIGINAL MUSIC CORPORATION  | 84,000  |
| SPEAK PERCUSSION INC  | 73,500  |
| ST MARTINS YOUTH ARTS CENTRE  | 224,805  |
| THE BLACK ARM BAND  | 42,000  |
| THE BOITE (VICTORIA) INC  | 128,100  |
| THE SOVEREIGN HILL MUSEUMS ASSOCIATION  | 253,000  |
| THE WHEELER CENTRE  | 1,541,600  |
| THEATRE NETWORK VICTORIA  | 75,000  |
| THEATRE WORKS  | 147,000  |
| VAPAC INC  | 60,000  |
| VICTORIAN OPERA  | 3,787,574  |
| WANGARATTA FESTIVAL OF JAZZ  | 118,755  |
| WANTOK MUSIK  | 60,000  |
| WEST SPACE INC  | 84,000  |
| WESTERN EDGE YOUTH ARTS  | 80,000  |
| WESTSIDE CIRCUS  | 60,000  |
| WOMEN’S CIRCUS  | 73,080  |
| WRITERS VICTORIA INC  | 147,400  |
| WURINBEENA LIMITED  | 70,000  |
| Total | 28,372,926  |
| CREATIVE VICTORIA REGIONAL DEVELOPMENT |
| APOLLO BAY ARTS INC | 2,500  |
| ARCHIES CREEK COMMUNITY HALL INC TRUSTEES FOR THE ARCHIES CREEK PUBLIC HALL TRUST | 11,550  |
| ARTS COUNCIL OF MANSFIELD INC | 1,695  |
| AUSTRALIAN CENTRE FOR THE MOVING IMAGE | 61,712  |
| BANGARRA DANCE THEATRE | 10,000  |
| BENA HALL COMMITTEE INC | 6,420  |
| BIRREGURRA COMMUNITY GROUP INC | 11,470  |
| BRUTHEN ARTS AND EVENTS COUNCIL INC | 7,292  |
| CHARLTON ARTS INC | 6,900  |
| CHARLTON COMMUNITY THEATRE | 7,500  |
| CIRCUS OZ | 214,185  |
| CITY OF GREATER GEELONG | 14,300  |
| COHUNA PROGRESS ASSOCIATION | 14,800  |
| COURT IN THE ACT THEATRE COMPANY INC | 14,963  |
| DUNOLLY THEATRE COMPANY INC | 1,500  |
| F.INC EAST GIPPSLAND INC | 5,200  |
| G.R.A.I.N. INC | 12,215  |
| GANNAWARRA SHIRE COUNCIL | 25,000  |
| GEELONG CHAMBER MUSIC SOCIETY INC | 3,000  |
| GEORGIE MATTINGLEY | 10,000  |
| GIPPSLAND ACOUSTIC MUSIC CLUB, INC | 2,500  |
| GOLDEN CITY SUPPORT SERVICES INC ON BEHALF OF JOHN WILLIS | 20,000  |
| HEYFIELD WAR MEMORIAL HALL C.O.M. INC | 3,000  |
| HIT PRODUCTIONS PTY LTD | 141,610  |
| INDIGO SHIRE COUNCIL | 2,755  |
| KIERAN CARROLL | 22,300  |
| LA MAMA INC ON BEHALF OF SANDRA LONG | 16,700  |
| LAKE BOLAC EEL FESTIVAL | 3,500  |
| LYREBIRD ARTS COUNCIL | 3,300  |
| MALLACOOTA ARTS COUNCIL | 9,204  |
| MARY SOUNESS | 144,000  |
| MELBOURNE CHAMBER ORCHESTRA | 79,492  |
| MELBOURNE RECITAL CENTRE (MRC) | 39,925  |
| MELBOURNE SYMPHONY ORCHESTRA | 190,000  |
| MIRBOO NORTH ARTS INC | 5,100  |
| MOIRA ARTS & CULTURE INC | 3,510  |
| MOUNT ALEXANDER SHIRE COUNCIL | 13,300  |
| NATIONAL EXHIBITIONS TOURING SUPPORT (NETS) VICTORIA | 70,000  |
| OPERA AUSTRALIA | 132,799  |
| ORCHESTRA VICTORIA | 87,000  |
| RED ROCK REGIONAL THEATRE AND GALLERY | 14,500  |
| REGIONAL ARTS VICTORIA | 462,341  |
| RUFFARTZ | 8,060  |
| SNOWY RIVER ARTS NETWORK | 8,700  |
| SOUTH GIPPSLAND SHIRE COUNCIL | 11,084  |
| TALLAROOK ARTS SOCIETY INC | 11,500  |
| THE AUSTRALIAN SHAKESPEARE COMPANY | 39,412  |
| THE SOUND DOCTOR PRESENTS INC | 12,136  |
| THE VILLAGE FESTIVAL OF NEW PERFORMANCE | 43,939  |
| THE WHEELER CENTRE | 36,000  |
| TRAFALGAR AMATEUR DRAMA SOCIETY SUB COMMITTEE OF THE TRAFALGAR PUBLIC HALL COMMITTEE | 5,334  |
| UPPER KIEWA VALLEY REGIONAL ARTS | 1,500  |
| WANGARATTA ARTS COUNCIL INC | 3,185  |
| WARRAGUL HERITAGE PRESERVATION ASSOCIATION | 4,954  |
| WESTERN EDGE YOUTH ARTS | 22,100  |
| WRITERS VICTORIA INC | 20,000  |
| YARCK MECHANICS INSTITUTE AND LIBRARY | 11,685  |
| YEA ARTS INC | 12,140  |
| Total | 2,160,767  |
| CREATIVE VICTORIA REGIONAL PARTNERSHIPS |
| ARARAT PERFORMING ARTS CENTRE | 50,000  |
| ARARAT REGIONAL ART GALLERY | 90,000  |
| ART GALLERY OF BALLARAT | 150,000  |
| BENALLA ART GALLERY | 105,000  |
| BENALLA RURAL CITY COUNCIL | 19,750  |
| BENDIGO ART GALLERY | 150,000  |
| CAPITAL VENUES AND EVENTS | 155,000  |
| COLAC OTWAY PERFORMING ARTS & CULTURAL CENTRE | 125,000  |
| EAST GIPPSLAND ART GALLERY | 58,000  |
| FORGE THEATRE AND ARTS HUB | 60,000  |
| GEELONG ART GALLERY INC | 168,000  |
| GIPPSLAND ART GALLERY | 104,000  |
| HAMILTON ART GALLERY | 110,000  |
| HAMILTON PERFORMING ARTS CENTRE | 80,000  |
| HER MAJESTY’S BALLARAT | 95,000  |
| HORSHAM REGIONAL ART GALLERY | 90,000  |
| HORSHAM RURAL CITY COUNCIL | 80,000  |
| LATROBE PERFORMING ARTS CENTRE | 60,000  |
| LATROBE REGIONAL GALLERY | 95,000  |
| LIGHTHOUSE THEATRE, WARRNAMBOOL | 125,000  |
| MACEDON RANGES SHIRE COUNCIL | 80,000  |
| MILDURA ARTS CENTRE | 190,000  |
| PORTLAND ARTS CENTRE | 106,000  |
| RIVERLINKS COMPLEX OF PERFORMING ARTS CENTRES | 125,000  |
| SHEPPARTON ART MUSEUM | 120,000  |
| SWAN HILL PERFORMING ARTS AND CONFERENCE CENTRE | 60,000  |
| SWAN HILL REGIONAL ART GALLERY | 116,590  |
| THE CUBE WODONGA | 130,000  |
| WANGARATTA ART GALLERY | 77,000  |
| WANGARATTA PERFORMING ARTS CENTRE | 145,000  |
| WARRNAMBOOL ART GALLERY | 100,000  |
| WELLINGTON ENTERTAINMENT CENTRE | 95,000  |
| WEST GIPPSLAND ARTS CENTRE | 130,000  |
| Total | 3,444,340  |
| CREATIVE VICTORIA STRATEGIC INITIATIVES |  |
| ARENA THEATRE COMPANY | 459,900  |
| ARTS ACCESS VICTORIA | 150,000  |
| ARTS CENTRE MELBOURNE | 275,102  |
| ARTS HOUSE | 41,418  |
| ARTS LAW CENTRE OF AUSTRALIA | 60,000  |
| ASIALINK | 107,500  |
| ASIALINK BUSINESS | 50,000  |
| AUSTRALASIAN PERFORMING RIGHT ASSOCIATION | 20,000  |
| AUSTRALIA COUNCIL | 30,000  |
| AUSTRALIAN CENTRE FOR CONTEMPORARY ART | 170,000  |
| AUSTRALIAN CENTRE FOR THE MOVING IMAGE | 170,000  |
| AUSTRALIAN FASHION COUNCIL LTD | 47,000  |
| AUSTRALIAN MUSIC PRIZE | 25,000  |
| BANGARRA DANCE THEATRE | 15,000  |
| BAYLY GROUP | 2,000  |
| BENDIGO ART GALLERY | 51,500  |
| BLAKDANCE AUSTRALIA LTD | 10,800  |
| BLUE KNOT FOUNDATION | 10,000  |
| BRITISH COUNCIL | 80,000  |
| CASTLEMAINE ART MUSEUM | 25,000  |
| CHAPEL STREET PRECINCT ASSOCIATION INC | 38,600  |
| CHUNKY MOVE | 25,000  |
| CITY OF GREATER GEELONG | 10,000  |
| CITY OF MARIBYRNONG | 15,000  |
| CITY OF MELBOURNE | 280,000  |
| CONTEMPORARY ARTS PRECINCTS | 3,000,000  |
| CONTEMPORARY MUSIC VICTORIA INC | 160,000  |
| COPPER DESIGN | 2,000  |
| COUNCIL OF TEXTILE AND FASHION | 11,800  |
| COURTNEY HOLM | 2,000  |
| CRAFT VICTORIA | 4,000  |
| CREATIVE GEELONG | 50,000  |
| DANCEHOUSE | 20,000  |
| DEPARTMENT OF FOREIGN AFFAIRS & TRADE | 90,000  |
| DESIGN INSTITUTE OF AUSTRALIA | 130,206  |
| DJA DJA WARRUNG CLANS ABORIGINAL CORPORATION | 115,000  |
| EMERGING WRITERS’ FESTIVAL | 6,770  |
| EX INFINITAS | 15,000  |
| FINUCANE & SMITH UNLIMITED | 10,000  |
| GAME DEVELOPERS’ ASSOCIATION OF AUSTRALIA | 151,150  |
| GIPPSLAND REGIONAL ARTS - SALE | 5,000  |
| GLOBAL TOP ROUND | 200,000  |
| GREATER BENDIGO CITY COUNCIL | 161,471  |
| GREEN ROOM AWARDS ASSOCIATION INC | 5,000  |
| HELLENIC MUSEUM | 100,000  |
| ILBIJERRI ABORIGINAL AND TORRES STRAIT ISLANDER THEATRE CO-OPERATIVE LTD | 93,000  |
| ISLAND STORY GATHERERS | 41,100  |
| JEWISH HOLOCAUST CENTRE | 30,000  |
| JOHN WARDLE ARCHITECTS | 10,000  |
| JUDDY ROLLER PTY LTD | 75,000  |
| KOORIE HERITAGE TRUST INC | 93,000  |
| LA MAMA INC | 130,000  |
| LOIS HAZEL | 2,000  |
| LUCY GUERIN INC | 120,000  |
| LYN-AL EVELYN YOUNG | 33,000  |
| MALCOLM MCKECHNIE - KNOG PTY LTD | 2,000  |
| MALTHOUSE THEATRE | 20,000  |
| MELBOURNE ART FAIR | 125,000  |
| MELBOURNE FESTIVAL | 86,750  |
| MELBOURNE FRINGE | 20,000  |
| MELBOURNE JAZZ CO-OPERATIVE | 60,000  |
| MELBOURNE PRIZE TRUST | 40,000  |
| MELBOURNE SYMPHONY ORCHESTRA | 30,000  |
| MELBOURNE WRITERS FESTIVAL | 30,000  |
| MIGHTY SERIOUS PTY LTD | 2,000  |
| MONASH GALLERY OF ART | 75,000  |
| MULTICULTURAL ARTS VICTORIA INC | 300,000  |
| MUNICIPAL ASSOCIATION OF VICTORIA | 165,000  |
| MUSEUM VICTORIA | 737,900  |
| MUSEUMS AUSTRALIA (VICTORIA) INC | 90,000  |
| MUSEUMS AUSTRALIA INC | 34,000  |
| MUSICA VIVA AUSTRALIA | 300,000  |
| NAOMI MILGROM FOUNDATION | 494,300  |
| NATIONAL ASSOCIATION FOR THE VISUAL ARTS (NAVA) | 8,000  |
| NATIONAL GALLERY OF VICTORIA (NGV) | 100,000  |
| OPEN HOUSE MELBOURNE | 20,000  |
| ORCHESTRA VICTORIA | 479,855  |
| PHILIP BOON CREATIVE | 180,000  |
| PUBLIC GALLERIES ASSOCIATION OF VICTORIA (PGAV) | 7,000  |
| RAWCUS THEATRE COMPANY INC | 30,000  |
| RED STITCH ACTORS THEATRE | 30,000  |
| REGIONAL ARTS VICTORIA | 665,000  |
| RENEW AUSTRALIA | 60,000  |
| ROYAL SOUTH STREET SOCIETY | 100,000  |
| SPEAK PERCUSSION INC | 25,000  |
| STATE LIBRARY OF VICTORIA (SLV) | 277,500  |
| STEAPHAN PATON | 1,300  |
| THE DAX CENTRE | 16,000  |
| THE SOCIAL STUDIO INC | 30,000  |
| THE WHEELER CENTRE | 721,500  |
| THEATRE NETWORK VICTORIA | 172,000  |
| UNITING PRAHRAN | 125,000  |
| VAPAC INC | 40,000  |
| VICTORIAN HEALTH PROMOTION FOUNDATION (VICHEALTH) | 100,000  |
| VICTORIAN OPERA | 122,490  |
| VIRGINIA DOWSER | 120,000  |
| WALL TO WALL INTERNATIONAL FESTIVAL INC | 60,000  |
| WALYA SWIMWEAR | 2,000  |
| WANTOK MUSIK | 20,000  |
| WESTSIDE CIRCUS | 20,000  |
| YARRIAMBIACK SHIRE COUNCIL | 100,000  |
| Total | 13,279,912 |
| CREATORS FUND |  |
| ALTERFACT | 29,750  |
| ANNA SPARGO-RYAN | 25,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF EMMA VALENTE | 40,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF JOHN HARVEY | 22,630  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF MICHELLE HEAVEN | 35,700  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF MOIRA FINUCANE | 38,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF TRISTAN MEECHAM | 37,900  |
| CAKE INDUSTRIES | 30,000  |
| DAVID CHISHOLM | 50,000  |
| FAYEN DEVIE | 49,680  |
| INSITE ARTS INTERNATIONAL PTY LTD ON BEHALF OF ANTONY HAMILTON | 20,000  |
| LOGAN MUCHA | 33,060  |
| MARTIN FRIEDEL | 20,000  |
| MELANIE JOOSTEN | 29,145  |
| NICK BARKLA | 36,800  |
| ROBOT CIRCUS PTY LTD | 49,752  |
| SIBLING ARCHITECTURE | 35,000  |
| SOPHIA BROUS | 32,500  |
| SUSIE DEE | 30,000  |
| TIFFANY PARBS | 24,700  |
| Total | 669,617  |
| DAIRY MOVING FORWARD |  |
| DAIRY AUSTRALIA LTD | 100,000  |
| Total | 100,000  |
| DEFENCE AND INDUSTRY STUDY COURSE |  |
| DRAEGER SAFETY PACIFIC PTY LTD | 4,250  |
| NO BOLT OPERATIONS PTY LTD | 4,250  |
| RUAG AUSTRALIA PTY LTD | 4,250  |
| WE-DO-IT PTY LTD | 4,250  |
| Total | 17,000  |
| DEFENCE SCIENCE INSTITUTE SUPPORT PROGRAM |
| UNIVERSITY OF MELBOURNE | 205,000  |
| Total | 205,000  |
| DEVELOPING STRONGER REGIONS PROGRAM |
| BALLARAT CITY COUNCIL | 235,000  |
| NORTH EAST VICTORIA TOURISM BOARD INC | 25,000  |
| SHIRE OF TOWONG | 44,738  |
| Total | 304,738  |
| ECONOMIC INFRASTRUCTURE PROGRAM |  |
| ARARAT RURAL CITY COUNCIL | 2,400,000  |
| AUSNET GAS SERVICES PTY LTD | 4,712,400  |
| AUSTRALIAN GAS NETWORKS (VIC) PTY LTD | 1,927,000  |
| ENWAVE VICTORIAN NETWORKS PTY LTD | 12,750,000  |
| GIPPSLAND PORTS COMMITTEE OF MANAGEMENT INC | 4,400,000  |
| GOULBURN VALLEY REGION WATER CORPORATION | 500,000  |
| GRAMPIANS WIMMERA MALLEE WATER CORPORATION | 762,500  |
| MILDURA RURAL CITY COUNCIL | 3,000,000  |
| WARRNAMBOOL CITY COUNCIL | 1,450,000  |
| Total | 31,901,900  |
| ETHICAL CLOTHING AUSTRALIA |  |
| HOMEWORKER CODE COMMITTEE INC | 1,000,000  |
| Total | 1,000,000  |
| FIN TECH HUB OPERATORS |  |
| YBF PTY LTD | 1,125,000  |
| Total | 1,125,000  |
| FOOD and FIBRE SECTOR ACCELERATOR PROGRAM |
| SPROUTX PTY LTD | 300,000  |
| Total | 300,000  |
| FOOD INNOVATION CENTRE |  |
| MONASH UNIVERSITY | 750,000  |
| Total | 750,000  |
| FOOD SOURCE VICTORIA |  |
| AGROPRAISALS PTY LTD  | 1,350  |
| APPLE AND PEAR AUSTRALIA LIMITED | 12,500  |
| AUSTRALIAN LIVESTOCK SALEYARDS ASSOCIATION INC | 5,000  |
| BALLARAT REGIONAL TOURISM INC | 20,000  |
| BIRCHIP CROPPING GROUP INC | 20,000  |
| CAMPBELLS WINES PTY LTD | 15,200  |
| D JACKA & M A JACKA | 2,840  |
| DAIRY CROPPING AUSTRALIA PTY LTD  | 11,000  |
| DENFOOD PTY LTD | 14,000  |
| DESTINATION GIPPSLAND LTD | 16,000  |
| DOMINIC SAM PRIMARANO | 650  |
| DRIED FRUITS AUSTRALIA INC | 30,000  |
| EAST GIPPSLAND FOOD CLUSTER INC | 27,000  |
| FLAVORITE MARKETING PTY LTD | 25,000  |
| FRENCHMANS ESTATE PTY LTD | 4,000  |
| FRESH CHEESE CO (AUST) PTY LTD | 3,500  |
| G21 AGRIBUSINESS FORUM INC | 50,335  |
| GEELONG DYEING PTY LTD | 9,100  |
| GENETICS AUSTRALIA CO-OPERATIVE LTD | 25,000  |
| KILTER PTY LTD | 125,000  |
| LAKES ENTRANCE FISHERMEN LIMITED | 6,670  |
| MACEDON RANGES VIGNERONS ASSOCIATION INC | 20,000  |
| MANSFIELD SHIRE COUNCIL | 5,000  |
| MT ALEXANDER FRUIT GARDENS | 9,082  |
| MURRAY RIVER REGION TOURISM LIMITED | 95,000  |
| NILLUMBIK TOURISM ASSOCIATION INC | 16,000  |
| NORTH EAST VICTORIA TOURISM BOARD INC | 40,000  |
| PYRENEES GRAPE GROWERS AND WINEMAKERS ASSOCIATION INC | 36,000  |
| ROSSI GONZALEZ, ENRIQUE GREGORIO | 6,900  |
| RUBICON SYSTEMS AUSTRALIA PTY LTD | 5,000  |
| S A JONAS & T E JONAS | 4,400  |
| SJDC PRODUCE PTY LTD | 1,044  |
| SUTTON GRANGE ORGANIC FARM PTY LTD | 5,000  |
| THE WINEMAKERS OF RUTHERGLEN INC | 40,000  |
| VALLEY SEEDS PROPRIETARY LIMITED | 6,890  |
| WARRNAMBOOL CITY COUNCIL | 30,000  |
| WILLIAM ANGLISS INSTITUTE OF TAFE | 70,000  |
| WINES OF GIPPSLAND INC  | 16,000  |
| WINES OF THE KING VALLEY INC | 40,000  |
| WINTERSUN EXPORTS PTY LTD | 3,000  |
| YARRA VALLEY WINE GROWERS ASSOCIATION INC | 20,000  |
| Total | 893,461  |
| FUTURE INDUSTRIES FUND |  |
| A G COOMBS ADVISORY PTY LTD  | 100,000  |
| ALBINS PERFORMANCE TRANSMISSIONS PTY LTD | 60,000  |
| AUSTRALIAN EATWELL PTY LTD | 165,000  |
| BARON FORGE CONTRACTORS PTY LTD  | 200,000  |
| BARRA STEEL (VIC) PTY LTD | 170,000  |
| BIOINNOVATION LABS, LLC (“BIOLABS”) | 250,000  |
| BRAVO PRINT AND DESIGN PTY LTD | 82,479  |
| C E BARTLETT PROPRIETARY LIMITED | 5,000  |
| CHARLES SANDFORD WOODTURNING & JOINERY PTY LTD | 20,000  |
| COFFEY SERVICES AUSTRALIA PTY LTD | 50,000  |
| CRUSADER HOSE PTY LIMITED | 90,000  |
| DEAKIN UNIVERSITY | 50,000  |
| DENIM 108 PTY LTD | 5,000  |
| DORSAVI LTD | 157,500  |
| ECOENERGY VENTURES PTY LTD | 10,000  |
| EL CIELO FOODS PTY LTD  | 37,638  |
| ENVIRO-SIP AUSTRALASIA PTY LTD | 60,000  |
| FERNDALE CONFECTIONERY PTY LTD  | 250,000  |
| G W KEWDER ENGINEERING PTY LTD  | 135,000  |
| GEKKO SYSTEMS PTY LTD | 450,000  |
| GEORGE LOVITT (MANUFACTURING) PROPRIETARY LIMITED | 96,788  |
| GMIC LIMITED | 130,000  |
| G-TECH COMMUNICATION SERVICES PTY LTD | 5,800  |
| GUALA CLOSURES AUSTRALIA HOLDINGS PTY LTD | 10,000  |
| HYDRIX SERVICES PTY LTD | 135,000  |
| KEEPCUP PTY LTD | 50,650  |
| LANGFORD FAMILY HOLDINGS PTY LTD | 134,031  |
| LARSEN ENGINEERING PTY LTD | 130,000  |
| LONTOS FABRICATIONS PTY LTD  | 60,000  |
| MARLEEF PTY LTD  | 50,000  |
| MATON PROPRIETARY LIMITED | 60,000  |
| MEDICAL DEVELOPMENTS INTERNATIONAL LIMITED | 18,250  |
| MELBOURNE S NORTHERN ECONOMIC WEDGE INC | 200,000  |
| MEMKO PTY LTD | 5,802  |
| MICKIES BIKKIES PTY LTD | 135,000  |
| MODENA ENGINEERING AUSTRALIA PTY LTD  | 10,000  |
| MONASH UNIVERSITY | 2,750,000  |
| NEZKOT PTY LIMITED | 47,725  |
| NISSAN CASTING AUSTRALIA PTY LTD | 225,000  |
| NORTON GATES PTY LTD | 75,000  |
| NORWOOD INDUSTRIES PTY LIMITED | 10,000  |
| PASSION FOR PASTA PTY LTD | 50,000  |
| PHARMACEUTICAL PACKAGING PROFESSIONALS PTY LTD | 61,012  |
| PLANET INNOVATION PTY LTD | 60,000  |
| RADIO FREQUENCY SYSTEMS PTY LIMITED | 59,600  |
| RECYCLED PLASTIC PIPE MANUFACTURERS PTY LTD | 25,000  |
| ROCKBANK (AUST) PTY LTD | 79,931  |
| RONSON GEARS PROPRIETARY LIMITED | 62,500  |
| SECURE DOCUMENT DESTRUCTION PTY LTD | 24,467  |
| STARTUP AUSTRALIA PTY LTD | 65,000  |
| SUNBATHER PTY LTD | 197,411  |
| SWISSE WELLNESS PTY LTD | 80,000  |
| THE ACTUATOR OPERATIONS LTD | 400,000  |
| THE AUSTRALIAN INDUSTRY GROUP | 900,000  |
| THE CHARLES EVANS GROOM FAMILY TRUST | 150,000  |
| THE PRODUCT MAKERS (AUSTRALIA) PTY LIMITED | 37,422  |
| THIRTEENTH ACOL PTY LTD  | 34,250  |
| TRACKSFORMATIONS PTY LTD | 7,739  |
| ULTRA MIX (AUST) PTY LTD  | 140,000  |
| UNIVERSITY OF MELBOURNE | 1,750,000  |
| VOSSLOH COGIFER AUSTRALIA PTY LTD | 125,000  |
| WATSON ENGINEERING & SALES PTY LTD | 188,100  |
| WILLIAM A MCNEIL & CO PTY LIMITED | 100,000  |
| WILSON TRANSFORMER COMPANY PROPRIETARY LIMITED | 100,000  |
| ZERO DISCHARGE PTY LTD | 10,000  |
| Total | 11,394,095  |
| GEELONG ADVANCEMENT FUND |  |
| CITY OF GREATER GEELONG | 1,500,000  |
| Total | 1,500,000  |
| GEOTECHNICAL AND HYDRO-GEOLOGICAL RESEArCH and DEVELOPMENT |  |
| FEDERATION UNIVERSITY AUSTRALIA | 770,000  |
| Total | 770,000  |
| GOULBURN VALLEY INDUSTRY AND INFRASTRUCTURE FUND |
| BOOSEY FRUIT PTY LTD  | 36,000  |
| CASALARE PTY LTD | 12,000  |
| TATURA ABATTOIRS PTY LTD  | 50,000  |
| W RYAN ABATTOIRS PTY LTD  | 350,000  |
| Total | 448,000  |
| GROW YOUR BUSINESS |  |
| ADVANCED DESIGN INNOVATIONS PTY LTD | 11,500  |
| ADX ELECTRICAL PTY LTD | 7,500  |
| AG TECHNOLOGY PTY LTD | 11,500  |
| ALL FARM GATES PTY LTD  | 11,500  |
| ARTEFACT INDUSTRIES PTY LTD  | 9,000  |
| ASSOCIATED YACHT BUILDERS PTY LTD | 11,250  |
| ATKAR PTY LTD & OTHERS | 4,000  |
| B R SELLARS & D J SELLARS & D R SELLARS & D S SELLARS & P R SELLARS | 7,500  |
| BAW BAW SHIRE COUNCIL | 13,500  |
| BBS FLOORING PRODUCTS PTY LTD | 7,500  |
| BLACK GEOTECHNICAL PTY LTD | 7,500  |
| BRIDGEWATER COMPOST PTY LTD | 7,500  |
| BRIMBANK CITY COUNCIL | 12,000  |
| BRONZEWORKS PTY LTD | 7,500  |
| BULLA MUSHROOMS PTY LTD  | 7,500  |
| CAF CONSULTING SERVICES PTY LTD | 4,800  |
| CHEFFIELDS PTY LTD | 6,750  |
| CLOUD 9 AERIAL PHOTOGRAPHY PTY LTD  | 7,500  |
| COMPLETE DISPLAY EQUIPMENT PTY LTD | 11,500  |
| COMPLIANCE EXPERTS | 7,500  |
| CROWN PROPERTY SERVICES PTY LTD | 3,675  |
| DAYLESFORD AND HEPBURN MINERAL SPRINGS CO PTY LTD  | 7,500  |
| DELECCA S PTY LTD | 7,500  |
| DROUIN MACHINING & MAINTENANCE PTY LTD | 4,000  |
| EAST GIPPSLAND SHIRE COUNCIL | 12,000  |
| EMPOWER WEALTH ADVISORY PTY LTD | 8,500  |
| FC & MJ DONOHUE FAMILY TRUST & THE ALBERT DONOHUE FAMILY TRUST | 7,500  |
| FLOWERDALE SPROUT FARM PTY LTD | 11,500  |
| GIPPSLAND SOLAR PTY LTD | 7,500  |
| GRAPE CO FARMS PTY LTD | 8,575  |
| GRATEFUL HARVEST PTY LTD | 5,000  |
| GULMEN DIGITAL MACHINERY & SUPPLIES PTY LTD | 4,000  |
| HEALISTON CABINETS PTY LTD | 11,500  |
| HI-CLASS COMPOSITES PTY LTD | 7,500  |
| HOBSONS BAY CITY COUNCIL | 10,500  |
| HOT SUBLIMATION PTY LTD | 7,500  |
| IMAGE DIRECT PTY LTD | 7,500  |
| ININC PTY LTD  | 7,500  |
| J & J LEADOUX PROPRIETARY LIMITED | 7,500  |
| J N & R ENGINEERING PTY LIMITED | 11,500  |
| JUST WOOD AUSTRALIA PTY LTD | 4,000  |
| KEEN TO CLEAN GROUP PTY LTD  | 11,500  |
| LATROBE CITY COUNCIL | 15,000  |
| LEGION TRIAL PTY LTD | 4,000  |
| LJ PTY LTD  | 7,200  |
| LODDON MALLEE WASTE AND RESOURCE RECOVERY GROUP | 7,500  |
| LONGFORD FOLESHILL PTY LTD | 4,970  |
| LV SHADE SAILS & CANVAS PTY LTD | 11,500  |
| M & C F SILVERSTEIN | 7,500  |
| MAP PTY LTD  | 11,500  |
| MAROONDAH CITY COUNCIL | 10,500  |
| MCKENZIE TAYLOR & BLOOMFIELD PTY LTD | 11,500  |
| MEGABOLT AUSTRALIA PTY LTD | 7,500  |
| MELBOURNE S NORTHERN ECONOMIC WEDGE INC | 15,000  |
| MISHA COLLECTION PTY LTD | 11,500  |
| NOVATECH SOLUTIONS PTY LTD | 7,500  |
| O BRIEN BOILER SERVICES PTY LTD | 7,500  |
| OLGA BERG DESIGN PTY LTD | 7,500  |
| OSBORNE AUTOMOTIVE REPAIRS PTY LTD | 7,500  |
| PACKAGING LINQS PTY LTD  | 11,500  |
| PERCO AUSTRALIA PTY LTD | 7,200  |
| PINNACLE FRESH PTY LTD | 11,500  |
| PIXEL TECHNOLOGIES PTY LTD | 4,000  |
| PRIVATE LABEL PTY LTD  | 4,000  |
| RAPID CLICK PTY LTD | 7,500  |
| RESTART PTY LTD | 4,370  |
| REVELATION CONSULTING PTY LTD | 7,200  |
| SLIMMERLIFE AUSTRALIA PTY LTD | 11,438  |
| SMARTECH DOOR SYSTEMS PTY LTD | 7,500  |
| SWANBUILD PTY LTD | 7,500  |
| THE BLACK TRUFFLE FOOD CONCEPTS PTY LTD | 11,500  |
| THE DOC SHOP PTY LTD  | 7,500  |
| TIMBER REVIVAL PTY LTD | 7,500  |
| UNCLE CHARLIES PTY LTD | 7,500  |
| VET-AG PATHOGEN CONTROL PTY LTD | 7,843  |
| WASHINGTON IRVING PTY LTD | 11,500  |
| WHEELIE BIN CLEANING MAN PTY LTD  | 7,500  |
| WHITEHORSE CITY COUNCIL | 12,000  |
| WHITEMAN ENTERPRISES PTY LTD | 11,500  |
| WINE IN A GLASS PTY LTD  | 7,500  |
| WISEWORKING PTY LTD | 7,500  |
| XCHEQUE PTY LTD | 6,750  |
| ZERO ONE PTY LTD | 3,750  |
| Total | 697,271  |
| HAMER SCHOLARSHIP |  |
| AARTI DESAI | 10,500  |
| AMANDA FOO | 3,000  |
| ANDREW GARRATT | 15,000  |
| ANGUS COVERDALE | 10,000  |
| ANIELLE LEUNG WING CHUNG | 10,000  |
| ARDAN JOHNSTON | 10,000  |
| BRYCE JAMES NAPIER STEWARD | 10,500  |
| CANDICE WEI LING TAN | 10,000  |
| CHRISTOPHER SPICER | 10,000  |
| DANIEL DRENTIN | 4,500  |
| DANIEL WEBB | 4,500  |
| DAVINA ELIZABETH JOHN | 10,000  |
| EDWARD STEPHENS | 10,000  |
| EMILE CLARE | 10,500  |
| EUNJU YU | 15,000  |
| GRACE EILEEN DUNGEY | 3,000  |
| HANA CRISP | 4,500  |
| JANE SAFARIAN | 15,000  |
| JASON HON CHUN LAI | 10,000  |
| JESSE GIBNEY GLASS | 10,000  |
| JESSICA LEE | 4,500  |
| JOSHUA WATSON | 15,000  |
| KATRINA HO | 15,000  |
| KON ALEXIOU | 10,000  |
| LIAM FLAHERTY | 10,000  |
| LIAM FRITH | 10,500  |
| LUKE ORTISI | 15,000  |
| MASON LITTLEJOHN | 7,000  |
| MELATI PUTRI WOODS | 3,000  |
| PEI-YA TSAI | 10,500  |
| POH JUAN TAN | 10,000  |
| RICHARD SEBOLD | 4,500  |
| SAMIRA WAKHLU | 7,000  |
| SEAN BROWN | 4,500  |
| SEJUN KIM | 15,000  |
| SOO JUNG LEE | 15,000  |
| TANIA ZHENG | 15,000  |
| WAHYU SRI SUPRAPTI | 15,000  |
| WILLIAM PITSAS | 10,000  |
| XAVIER EKKEL | 15,000  |
| XUE CHEN QIN | 10,000  |
| Total | 407,500  |
| HONG KONG BUSINESS OF DESIGN WEEK |
| CAROLE WHITING | 2,000  |
| CHARLWOOD DESIGN | 2,000  |
| COBALT DESIGN PTY LTD | 2,000  |
| COOMBES WHITECHURCH DESIGN | 2,000  |
| ISM OBJECTS PTY LTD | 2,000  |
| JAMES HARPER | 2,000  |
| R-CO BRAND | 2,000  |
| ROSS GARDAM PTY LTD | 2,000  |
| SIBLING ARCHITECTURE | 2,000  |
| TACTICAGEAR | 2,000  |
| Total | 20,000  |
| HORTICULTURE INNOVATION FUND |  |
| AD AND VR HENRY | 15,000  |
| AGRIBUSINESS YARRA VALLEY INC FORMERLY CENTRE FOR AGRICULTURE & BUSINESS YARRA VALLEY INC | 16,500  |
| AGROPRAISALS PTY LTD  | 33,600  |
| AUSTRALIAN PROCESSING TOMATO RESEARCH COUNCIL INC | 7,000  |
| CANNED FRUITS INDUSTRY COUNCIL OF AUSTRALIA LIMITED | 10,000  |
| COBRAM & DISTRICT FRUITGROWERS ASSOCIATION INC  | 25,780  |
| INSENSE PTY LTD | 14,730  |
| INTEGRITY FRUIT PTY LTD | 25,000  |
| PB CRC LTD | 47,448  |
| VICTORIAN CERTIFIED SEED POTATO AUTHORITY INC | 9,700  |
| Total | 204,758  |
| INNOVATION AND TECHNOLOGIES PROJECT TRUST |
| LIFE JOURNEY INTERNATIONAL PTY LTD | 100,000  |
| UNIVERSITY OF OXFORD | 1,327,500  |
| Total | 1,427,500  |
| INNOVATION SEED FUND |  |
| UNIVERSITY OF MELBOURNE | 72,010  |
| Total | 72,010  |
| INTERNATIONAL PARTNERSHIP FUND |  |
| UNIVERSITY OF MELBOURNE | 425,000  |
| Total | 425,000  |
| INTERNATIONAL STUDENT EXPERIENCE |  |
| DEAKIN UNIVERSITY | 5,000  |
| LA TROBE UNIVERSITY | 10,000  |
| Total | 15,000  |
| INTERNATIONAL STUDENT WELFARE PROGRAM |
| ASSOCIATION OF SOUTHEAST ASIAN NATIONS (ASEAN) YOUTH ORGANIZATION OF AUSTRALIA (AYO AUSTRALIA) INC | 8,350  |
| AUSTRALIAN FEDERATION OF INTERNATIONAL STUDENTS INC | 21,687  |
| CENTRAL QUEENSLAND UNIVERSITY | 3,000  |
| CENTRE FOR HOLISTIC HEALTH INC | 45,000  |
| COMMUNITY HUBS AUSTRALIA | 56,334  |
| COUNCIL OF INTERNATIONAL STUDENTS AUSTRALIA | 16,000  |
| CRIME STOPPERS VICTORIA LIMITED | 40,000  |
| DISCOVER ENGLISH PTY LTD  | 2,566  |
| EASTERN INNOVATION BUSINESS CENTRE LTD | 9,303  |
| GORDON INSTITUTE OF TAFE | 6,000  |
| INDONESIAN FILM FESTIVAL INC | 5,000  |
| INNER MELBOURNE COMMUNITY LEGAL INC | 45,000  |
| ISANA INTERNATIONAL EDUCATION ASSOCIATION INC | 5,000  |
| JOB WATCH INC | 118,000  |
| LODDON CAMPASPE MULTICULTURAL SERVICES INC  | 12,463  |
| MALAYSIAN STUDENTS COUNCIL OF AUSTRALIA | 12,450  |
| MELBOURNE CITY COUNCIL (CITY OF MELBOURNE) | 87,000  |
| MELBOURNE POLYTECHNIC | 8,500  |
| SINGAPOREANS OF VICTORIA | 8,000  |
| TOURISM GREATER GEELONG AND THE BELLARINE INC | 5,000  |
| UMSU INC | 1,000  |
| UNITED VOICE | 4,350  |
| UNIVERSITY OF MELBOURNE GRADUATE STUDENT ASSOCIATION INC | 5,000  |
| VICTORIA CHINESE STUDENT ASSOCIATION INC  | 3,000  |
| VICTORIA LEGAL AID | 100,000  |
| VICTORIAN ASSOCIATION OF CHINESE PHD STUDENTS AND YOUNG SCHOLARS | 5,000  |
| VICTORIAN CRICKET ASSOCIATION | 40,000  |
| Total | 673,003  |
| INTERSEKT 2017 |  |
| FINTECH AUSTRALIA LIMITED | 200,000  |
| Total | 200,000  |
| INVESTING IN MANUFACTURING TECHNOLOGY |
| ACCURATE PROFILE ROLL FORMING PTY LTD  | 45,000  |
| CLASS PLASTICS (AUST) PTY LTD | 5,000  |
| D V R ENGINEERING PTY LTD  | 5,000  |
| EXFOLIATORS (AUST) PTY LTD | 5,000  |
| HERITAGE FINE CHOCOLATES (AUST) PTY LTD  | 5,000  |
| HOLGATE BREWHOUSE PTY LTD  | 5,000  |
| JAX WAX PTY LTD | 16,250  |
| POLYEM PTY LTD  | 5,000  |
| SWC MANAGEMENT PTY LTD  | 5,000  |
| TATURA ABATTOIRS PTY LTD  | 144,430  |
| TIC (MATTRESS RECYCLING) PTY LTD  | 5,000  |
| WASTECH ENGINEERING PTY LTD  | 5,000  |
| Total | 250,680  |
| JOBS VICTORIA |  |
| ACCESS AUSTRALIA GROUP LIMITED  | 234,764  |
| AFL SPORTS READY LIMITED  | 57,221  |
| AUSTRALIAN MULTICULTURAL COMMUNITY SERVICES INC  | 209,250  |
| BROTHERHOOD OF ST LAURENCE  | 1,063,374  |
| CHOICE CAREER SERVICES PTY LTD  | 214,251  |
| CITY OF GREATER GEELONG  | 75,500  |
| CVGT AUSTRALIA LIMITED  | 1,197,950  |
| EAST GIPPSLAND FOOD CLUSTER INC  | 260,220  |
| EDGE WORKFORCE PTY LTD  | 1,364,248  |
| FGM CONSULTANTS PTY LTD  | 402,686  |
| FITTED FOR WORK LIMITED  | 57,500  |
| GIPPSLAND GROUP TRAINING LIMITED  | 215,625  |
| GIVE WHERE YOU LIVE INC  | 65,443  |
| HOLMESGLEN INSTITUTE  | 20,036  |
| INTERNATIONAL SPECIALISED SKILLS INSTITUTE  | 157,500  |
| JESUIT SOCIAL SERVICES LIMITED  | 1,238,050  |
| JEWISH CARE (VICTORIA) INC  | 120,615  |
| KARINGAL INC  | 110,859  |
| MCAULEY COMMUNITY SERVICES FOR WOMEN  | 29,352  |
| MELBOURNE S NORTHERN ECONOMIC WEDGE INC  | 282,880  |
| MILDURA RURAL CITY COUNCIL  | 535,718  |
| NATIONAL DISABILITY SERVICES LIMITED  | 87,500  |
| ORYGEN  | 181,465  |
| PEOPLEPLUS ENTERPRISES PTY LTD  | 283,200  |
| RAW RECRUITMENT PTY LTD  | 648,500  |
| RECLINK AUSTRALIA  | 103,998  |
| RUMBALARA FOOTBALL NETBALL CLUB INC  | 277,344  |
| SKILLINVEST LIMITED  | 430,338  |
| SOCIAL TRADERS LTD  | 300,000  |
| SOCIAL VENTURES AUSTRALIA LIMITED  | 90,573  |
| SPECIALISTERNE CENTRE AUSTRALIA LIMITED  | 70,000  |
| TASKFORCE COMMUNITY AGENCY INC  | 4,563  |
| THE AUSTRALIAN RETAILERS ASSOCIATION  | 190,000  |
| THE AUSTRALIAN TABLE GRAPE ASSOCIATION  | 170,155  |
| THE BRIDGE INC  | 551,106  |
| THE MASTER BUILDERS ASSOCIATION OF VICTORIA  | 80,000  |
| THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF VICTORIA INC  | 101,483  |
| VICSEG NEW FUTURES  | 669,700  |
| WESTGATE COMMUNITY INITIATIVES GROUP INC  | 2,198,917  |
| WESTVIC STAFFING SOLUTIONS INC  | 319,500  |
| WHITELION YOUTH AGENCY LTD  | 346,378  |
| WINGATE AVENUE COMMUNITY CENTRE INC  | 136,750  |
| WODONGA INSTITUTE OF TAFE  | 21,293  |
| WORKWAYS AUSTRALIA LIMITED  | 454,250  |
| WORN GUNDIDJ ABORIGINAL CO-OPERATIVE LTD  | 183,600  |
| Total | 15,813,656  |
| LATROBE VALLEY ECONOMIC FACILITATION FUND |
| EAST GIPPSLAND FOOD CLUSTER INCORPORATED  | 19,000  |
| UNIVERSITY OF MELBOURNE  | 100,000  |
| Total | 119,000 |
| LATROBE VALLEY GROWTH AND INNOVATION PROGRAM |
| DEPARTMENT OF EDUCATION AND TRAINING | 50,000  |
| FEDERATION UNIVERSITY AUSTRALIA | 1,300,000  |
| Total | 1,350,000 |
| LATROBE VALLEY INDUSTRY AND INFRASTRUCTURE FUND |
| ALYSIUM GARDENS PTY LTD | 120,000  |
| DROUIN WEST TIMBER & TRUSS PTY LTD | 150,000  |
| LATROBE CITY COUNCIL | 1,447,325  |
| Total | 1,717,325 |
| LATROBE VALLEY SUPPLY CHAIN TRANSITION PROGRAM |
| AERIUM PTY LTD | 555,500  |
| CROWE HORWATH (AUST) PTY LTD | 131,831  |
| EXCELLERATE AUSTRALIA LTD | 82,500  |
| GHD PTY LTD | 27,500  |
| ION GROUP PTY LTD | 476,000  |
| K P M G | 10,915  |
| NEM AUSTRALASIA PTY LTD | 109,500  |
| SOLUTIONS UNIT TRUST | 71,000  |
| SCOPUS CONSULTING PTY LTD | 32,000  |
| Total | 1,496,746 |
| LATROBE VALLEY WORKER TRANSITION PROGRAM |
| GIPPSLAND EMPLOYMENT SKILLS TRAINING INC | 164,112  |
| GIPPSLAND TRADES & LABOUR COUNCIL INC | 70,000  |
| WORKWAYS AUSTRALIA LIMITED | 255,700  |
| Total | 489,812  |
| LAUNCHVIC ESTABLISHMENT AND OPERATION |
| LAUNCHVIC LIMITED | 18,893,333  |
| Total | 18,893,333  |
| LIVING REGIONS LIVING SUBURBS |  |
| BEYOND THE BELL GREAT SOUTH COAST LTD | 60,000  |
| CAMPASPE SHIRE COUNCIL | 45,000  |
| COHUNA NEIGHBOURHOOD HOUSE INC | 15,000  |
| IINET LIMITED | 54,999  |
| INDIGO SHIRE COUNCIL | 45,000  |
| MACEDON RANGES SHIRE COUNCIL | 65,000  |
| REGIONAL AUSTRALIA INSTITUTE LTD | 200,000  |
| SOUTHERN GRAMPIANS SHIRE COUNCIL | 250,000  |
| VISIT VICTORIA LIMITED | 200,000  |
| WANGARATTA RURAL CITY COUNCIL | 10,000  |
| WELLINGTON SHIRE COUNCIL | 50,000  |
| WODONGA CITY COUNCIL | 90,000  |
| Total | 1,084,999  |
| LOCAL GOVERNMENT INFRASTRUCTURE PROGRAM |
| WELLINGTON SHIRE COUNCIL | 10,000  |
| Total | 10,000  |
| LOCAL INDUSTRY FUND FOR TRANSITION |  |
| A N COOKE MANUFACTURING COMPANY PROPRIETARY LIMITED | 47,846  |
| A TOUCH OF GLASS SHOWERSCREENS AND ROBES PTY LTD | 767,857  |
| ACE WIRE WORKS (VIC) PTY LTD  | 210,000  |
| ALBA CHEESE MANUFACTURING PTY LTD | 90,000  |
| AQUAWORKS PTY LTD | 437,500  |
| AUSTRALASIAN FRESH PTY LTD | 196,450  |
| AUSTRALIAN DAIRY GOODS PTY LTD | 202,000  |
| AUSTRALIAN LAMB (COLAC) PTY LTD | 200,000  |
| AUSTRALIAN ORGANIC HONEY COMPANY PTY LIMITED | 100,000  |
| BACKWELL IXL PTY LTD | 150,000  |
| BALL AUSTRALIA PTY LTD | 87,500  |
| BEV PLASTICS PTY LTD | 37,500  |
| COMPOSITE MATERIALS ENGINEERING PTY LTD  | 83,000  |
| D ORSOGNA BROS PTY LTD | 1,000,000  |
| DISEB FOOD GROUP PTY LTD | 280,000  |
| ET OPERATIONS PTY LTD | 100,000  |
| EUROFINS ENVIRONMENT TESTING AUSTRALIA PTY LTD | 700,000  |
| FLAT GLASS INDUSTRIES PTY LTD | 1,800,000  |
| FLAVORJEN PTY LTD | 201,250  |
| GEELONG CONFECTIONERY PTY LTD | 70,000  |
| GM MOTORSPORT PTY LTD | 41,000  |
| HARGO ENGINEERING PTY LTD  | 24,000  |
| J B CARAVANS PTY LTD | 440,309  |
| JAZE NOMINEES PTY LTD | 700,000  |
| JOB SITE RECYCLERS PTY LTD | 175,000  |
| KOMIPHARM INTERNATIONAL AUSTRALIA PTY LTD | 1,050,000  |
| MARSHALL LETHLEAN INDUSTRIES PTY LTD | 823,907  |
| MELBOURNE ROTOMOULD PTY LTD  | 1,260,000  |
| PARTHENON MARBLE PTY LTD  | 217,535  |
| PREMOSO PTY LTD  | 750,000  |
| PRYDES CONFECTIONARY HOLDINGS PTY LTD | 187,845  |
| R A BELL & CO PTY LTD | 732,375  |
| ROUTLEYS (VIC) PTY LTD | 93,750  |
| SHINY EMBROIDERY PTY LTD | 112,500  |
| SUNFRESH (VICTORIA) PTY LTD | 455,625  |
| TANNING ESSENTIALS PTY LTD | 135,000  |
| TASKMASTER HARDWARE AUSTRALIA PTY LTD | 96,000  |
| TFI GROUP PTY LTD | 175,000  |
| THE CONFECTIONERY HOUSE PTY LTD | 66,770  |
| TOP CAT INSTALLATIONS PTY LTD | 337,500  |
| UNIPOD PTY LTD | 1,050,000  |
| YARRA VALLEY GOURMET FOODS PTY LTD | 77,000  |
| Total | 15,762,019  |
| LOCAL ROADS TO MARKET PROGRAM 2017 |  |
| ALPINE SHIRE | 10,000  |
| ARARAT RURAL CITY COUNCIL | 855,000  |
| BAW BAW SHIRE COUNCIL | 523,935  |
| BULOKE SHIRE COUNCIL | 275,400  |
| CAMPASPE SHIRE COUNCIL | 13,500  |
| CARDINIA SHIRE COUNCIL | 1,500  |
| CENTRAL GOLDFIELDS SHIRE COUNCIL | 240,000  |
| CORANGAMITE SHIRE COUNCIL | 254,000  |
| EAST GIPPSLAND SHIRE COUNCIL | 32,000  |
| GLENELG SHIRE COUNCIL | 150,000  |
| GOLDEN PLAINS SHIRE COUNCIL | 1,040,000  |
| HORSHAM RURAL CITY COUNCIL | 207,600  |
| LODDON SHIRE COUNCIL | 426,666  |
| MACEDON RANGES SHIRE COUNCIL | 24,000  |
| MILDURA RURAL CITY COUNCIL | 60,000  |
| MOORABOOL SHIRE COUNCIL | 385,000  |
| NORTHERN GRAMPIANS SHIRE COUNCIL | 816,000  |
| PYRENEES SHIRE COUNCIL | 232,400  |
| SHIRE OF MOYNE | 777,000  |
| SHIRE OF STRATHBOGIE | 450,000  |
| SOUTH GIPPSLAND SHIRE COUNCIL | 120,000  |
| SURF COAST SHIRE | 606,600  |
| SWAN HILL RURAL CITY COUNCIL | 355,600  |
| WEST WIMMERA SHIRE COUNCIL | 250,000  |
| YARRIAMBIACK SHIRE COUNCIL | 51,226  |
| Total | 8,157,427  |
| LOW EMISSION TECHNOLOGIES |  |
| CO2CRC LIMITED | 630,000  |
| HYDROGEN ENGINEERING AUSTRALIA | 2,500,000  |
| Total | 3,130,000  |
| MAJOR PERFORMING ARTS ORGANISATIONS |
| CIRCUS OZ | 149,851  |
| MALTHOUSE THEATRE | 1,199,714  |
| MELBOURNE SYMPHONY ORCHESTRA | 2,406,112  |
| MELBOURNE THEATRE COMPANY | 485,575  |
| OPERA AUSTRALIA | 1,001,263  |
| ORCHESTRA VICTORIA | 1,368,561  |
| THE AUSTRALIAN BALLET | 652,383  |
| Total | 7,263,459  |
| MANAGING FRUIT FLY PROGRAM |  |
| AGRIBUSINESS YARRA VALLEY INC FORMERLY CENTRE FOR AGRICULTURE & BUSINESS YARRA VALLEY INC | 308,589  |
| BENDIGO REGIONAL FOOD ALLIANCE | 3,944  |
| BOX HILL INSTITUTE | 69,383  |
| BULOKE SHIRE COUNCIL | 3,136  |
| CAMPASPE SHIRE COUNCIL | 4,000  |
| CHARLTON FORUM INC | 4,000  |
| GANNAWARRA SHIRE COUNCIL | 3,760  |
| GREATER BENDIGO CITY COUNCIL | 4,000  |
| GREATER SHEPPARTON CITY COUNCIL | 4,000  |
| GREATER SUNRAYSIA PEST FREE AREA INDUSTRY DEVELOPMENT COMMITTEE | 715,252  |
| LANDCARE VICTORIA INC | 13,688  |
| LOCKINGTON LANDCARE GROUP | 2,320  |
| MITCHELL SHIRE COUNCIL | 3,768  |
| MOIRA SHIRE COUNCIL | 835,615  |
| SEYMOUR AGRICULTURAL AND PASTORAL SOCIETY INC | 4,000  |
| SWAN HILL RURAL CITY COUNCIL | 3,880  |
| SWAN HILL SUMMER FRUITS DEVELOPMENT ASSOCIATION INC | 3,840  |
| THE LIONS CLUB OF TOOLAMBA INC | 1,600  |
| WANGARATTA FARMERS MARKET | 4,000  |
| WYCHEPROOF COMMUNITY RESOURCE CENTRE INC  | 4,000  |
| YARRA RANGES SHIRE COUNCIL | 80,000  |
| Total | 2,076,775  |
| MANUFACTURING PRODUCTIVITY NETWORKS |
| AUSTRALIAN SPORTS TECHNOLOGIES NETWORK LTD | 170,000  |
| GMIC LIMITED | 50,000  |
| SUSTAINABILITY VENTURES PTY LTD | 80,000  |
| Total | 300,000  |
| MARYSVILLE HOTEL AND CONFERENCE CENTRE DEVELOPMENT |
| MARYSVILLE HOTEL AND CONFERENCE CENTRE PTY LIMITED | 500,000  |
| Total | 500,000  |
| MEDTECH EXPORT READY FOR NORTH AMERICA PROGRAM |
| BIOMELBOURNE NETWORK INC | 40,000  |
| Total | 40,000  |
| MELBOURNE MERCER GLOBAL PENSION INDEX |
| MONASH UNIVERSITY | 245,000  |
| Total | 245,000  |
| MELBOURNE RETAIL and HOSPITALITY STRATEGY |
| MELBOURNE CITY COUNCIL (CITY OF MELBOURNE) | 15,000  |
| Total | 15,000  |
| MURRAY-DARLING BASIN REGIONAL ECONOMIC DIVERSIFICATION PROGRAM (VIC) |
| CAMPASPE SHIRE COUNCIL | 300,000  |
| ENWAVE VICTORIAN NETWORKS PTY LTD | 3,500,000  |
| MURRAY DAIRY LIMITED | 387,907  |
| SWAN HILL RURAL CITY COUNCIL | 800,000  |
| Total | 4,987,907  |
| MUSIC WORKS |  |
| 24 MOONS | 16,600  |
| 3 BAGS FULL PTY LTD | 1,900  |
| ABBOTSFORD CONVENT FOUNDATION | 37,500  |
| ALEX LAHEY | 25,000  |
| ALEXANDER BIGGS | 3,784  |
| ALI BARTER | 20,900  |
| ALITHIA | 12,000  |
| AMYL AND THE SNIFFERS | 24,615  |
| ANGIE MCMAHON | 11,000  |
| ANNABELLE KINGSTON | 10,000  |
| ASSOCIATION OF ARTISTS MANAGERS (AAM) | 45,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF MICHAEL HARBUS-JAMES | 11,400  |
| AUSTRALASIAN PERFORMING RIGHT ASSOCIATION | 257,749  |
| AUSTRALIAN INDEPENDENT RECORD LABELS ASSOCIATION | 67,000  |
| BAD APPLES MUSIC PTY LTD | 2,500  |
| BAKEHOUSE STUDIOS | 7,500  |
| BARJAS PTYLTD T/A BAR OPEN | 10,160  |
| BASE BACKPACKERS | 3,400  |
| BEATRICE LEWIS | 5,000  |
| BEDROOM SUCK RECORDS | 20,000  |
| BEECHWORTH MUSIC FESTIVAL | 1,804  |
| BEN FINOCCHIARO | 8,360  |
| BIANCA GANNON | 1,500  |
| BIDDY CONNOR | 18,900  |
| BRAILLE FACE | 6,500  |
| BRIAN EASTEAL (BRIAN EL DORADO AND THE TUESDAY PEOPLE) | 3,000  |
| BRIE JORGENSEN | 3,500  |
| C W STONEKING | 15,000  |
| CACTUS STUDIO | 5,280  |
| CALLUM BARTER | 14,543  |
| CANNONBALL | 10,390  |
| CHERRY BAR | 25,000  |
| CIRCUS BAR | 3,480  |
| CITY CALM DOWN | 15,000  |
| CITY OF GREATER GEELONG | 15,000  |
| CITY OF MARIBYRNONG | 10,000  |
| CONTEMPORARY MUSIC VICTORIA | 405,000  |
| CONTEMPORARY MUSIC VICTORIA INC | 275,000  |
| COOKIN’ ON 3 BURNERS | 7,000  |
| COURTNEY CLARKE | 5,000  |
| D.D DUMBO | 12,000  |
| DANIEL LINDSAY | 5,000  |
| DEADMAN PTY LTD TRADING AS THE NIGHT HERON | 3,240  |
| DING DONG LOUNGE | 7,950  |
| DIVIDE AND DISSOLVE | 10,000  |
| EAST BRUNSWICK ALL GIRLS CHOIR | 12,440  |
| ECCA VANDAL | 15,000  |
| EILISH GILLIGAN | 3,500  |
| EL PERRO PRODUCTIONS | 19,792  |
| ELIZABETH MITCHELL | 5,000  |
| ELLA STILES | 5,500  |
| ELLA THOMPSON | 10,000  |
| ELWOOD FOOD AND WINE BAR PTY LTD | 4,800  |
| EUGENE UGHETTI | 12,750  |
| EVELYN HOTEL | 4,300  |
| FACE THE MUSIC CONFERENCE INC | 98,000  |
| FAMOUS FOUR PTY LTD | 3,555  |
| FOREIGN NATIONAL | 7,000  |
| FOUR TONE MUSIC | 2,000  |
| FREYA JOSEPHINE HOLLICK | 13,000  |
| GAYTIMES FESTIVAL | 16,000  |
| GEORGE IAN HEWITT | 5,000  |
| GIAN SLATER | 6,000  |
| GIRLS ROCK MELBOURNE | 22,500  |
| GOOD MANNERS MUSIC | 16,000  |
| GRAMPIANS MUSIC FESTIVAL | 13,000  |
| GRAVEMIND | 9,200  |
| HARLOTT | 10,000  |
| HARRISON STORM | 5,000  |
| HOT TOPIC | 5,000  |
| HTRK | 15,000  |
| HUGH NATHANIEL RABINOVICI | 8,694  |
| HUNTLY | 11,000  |
| HYSTERICAL RECORDS | 8,591  |
| INFINITE CITIES PTY LTD | 21,050  |
| IV LEAGUE | 8,500  |
| JADE MCINALLY | 21,350  |
| JAMES RUSHFORD | 1,900  |
| JANELLE JOHNSTONE | 17,450  |
| JASEN SCOTT | 9,000  |
| JEN CLOHER | 15,500  |
| JENNY M. THOMAS | 9,300  |
| JESS CORNELIUS | 4,500  |
| JESS FAIRFAX | 16,500  |
| JESSE LUBITZ | 10,000  |
| JESSICA ADAMS | 2,214  |
| JESSICA RIBEIRO | 3,000  |
| JESSIE LLOYD | 33,000  |
| JKSO PTY LTD | 4,800  |
| JOHN FLANAGAN | 10,000  |
| JOHN MCALL | 10,000  |
| JSAL PTY LTD | 4,800  |
| JUSTIN MARSHALL | 20,000  |
| KARL SCULLIN | 7,650  |
| KATHERINE | 12,086  |
| KELLY DAY | 10,000  |
| KISHORE RYAN | 1,404  |
| LABOUR IN VAIN HOTEL | 4,700  |
| LAMINE SONKO | 15,000  |
| LAURA IMBRUGLIA | 12,000  |
| LAURA JEAN | 23,000  |
| LEAR HODGKINS | 11,000  |
| LISA SALVO | 6,000  |
| LIZ STRINGER | 12,000  |
| LOOP 23 PTY LTD | 5,244  |
| LOOSE TOOTH | 11,400  |
| LOWTIDE | 10,000  |
| LUCIE RIBUSH FOR TANITY PTY LTD TRADING AS REVOLVER UPSTAIRS | 4,400  |
| LUCY OGRADY | 2,000  |
| LYDIA FAIRHALL | 10,000  |
| MAGIC JOHNSON PTY LTD | 5,400  |
| MANDY CONNELL | 1,040  |
| MARK LANG | 13,700  |
| MARK MONNONE | 9,185  |
| MARRMA ROM TWO WORLDS FOUNDATION | 15,000  |
| MATHEW JAMES BARKER | 7,377  |
| MELBOURNE ELECTRONIC SOUND STUDIO LTD | 30,000  |
| MELBOURNE MUSIC BUS | 22,500  |
| MICHAEL GUY BLACKMAN | 4,000  |
| MICHAEL HAVIR | 4,000  |
| MICHAEL KATZ | 10,000  |
| MIJO BISCAN | 11,000  |
| MONKEY MARC | 20,000  |
| MULTICULTURAL ARTS VICTORIA INC ON BEHALF OF SOLOMON SISAY | 7,000  |
| MULTICULTURAL ARTS VICTORIA INC ON BEHALF OF THANDOLWETHU SIKWILA | 13,200  |
| MUSIKTRAFIK PTY LTD | 3,000  |
| MY DISCO | 12,516  |
| NAKED BODIES | 6,250  |
| NATTALI RIZE | 15,000  |
| NEIL MORRIS | 13,000  |
| NIGHT CAT HOLDINGS P/L | 3,795  |
| NINA BUCHANAN | 8,000  |
| NITE FLEIT | 10,000  |
| NORTHCOTE SOCIAL CLUB | 12,000  |
| OH PEP! | 15,970  |
| OPEN STUDIO C/O TANIA BOSAK | 25,000  |
| ORCHA | 12,500  |
| OSCAR PONCELL | 15,801  |
| PETE KEEN | 4,815  |
| PHRJ PTY LTD | 4,800  |
| PROGRESSIVE BROADCASTING SERVICE COOPERATIVE LIMITED | 6,000  |
| RAZ MUSIC | 10,000  |
| ROLLING BLACKOUTS COASTAL FEVER | 12,500  |
| RVG | 30,650  |
| SAMANTHA TUTIC | 5,000  |
| SARA RETALLICK | 2,965  |
| SCHOOL DAMAGE | 9,897  |
| SEAN LABROOY ANALOGUE ATTIC | 7,000  |
| SEVENTH TIPPLE PTY LTD T/A THE TOTE HOTEL | 12,646  |
| SEVENTH TIPPLE PTY/LTD T/A THE TOTE HOTEL | 3,800  |
| SHAUNA BOYLE | 7,700  |
| SIMON CHARLES | 8,768  |
| SMALL ISLAND BIG SONG | 30,187  |
| SOPHIA BROUS | 10,000  |
| SOPHIE KLEIN | 11,000  |
| STEPHEN MCLENNAN | 5,993  |
| STONEFIELD | 8,600  |
| SURABAYA JOHNNIES | 2,525  |
| SWIM TEAM | 9,627  |
| TAGO MAGO | 2,000  |
| TEK TEK ENSEMBLE | 6,500  |
| THE BRIDGE HOTEL | 4,500  |
| THE BRUNSWICK HOTEL | 6,600  |
| THE EMERSON | 25,000  |
| THE JAZZLAB | 3,800  |
| THE LOVELY DAYS | 9,049  |
| THE PUSH INC | 443,150  |
| THE STABLES ESTABLISHMENT PTY LTD | 6,525  |
| THE TESKEY BROTHERS | 40,000  |
| THE THORNBURY THEATRE | 25,000  |
| THE TRUMPET BAR | 4,000  |
| THE WORKERS CLUB GEELONG | 7,500  |
| TIM STONE | 25,000  |
| TWO PEOPLE | 10,000  |
| TWO STEPS ON THE WATER | 7,905  |
| VELMO PTY LTD | 2,089  |
| WILLIAM OCONNELL | 2,820  |
| YARRA CITY COUNCIL | 40,000  |
| YOUNG WOMENS MUSIC INC | 10,000  |
| ZEN ARCADE | 25,000  |
| ZULYA KAMALOVA | 8,000  |
| Total | 3,473,970  |
| NATIONAL BIOSECURITY PROGRAMS |  |
| ANIMAL HEALTH AUSTRALIA | 637,489  |
| PLANT HEALTH AUSTRALIA LIMITED | 166,924  |
| Total | 804,413  |
| NATIONAL BIOSECURITY RESPONSES |  |
| CSIRO | 17,920  |
| DEPARTMENT OF AGRICULTURE AND FISHERIES (QLD) | 4,832,040  |
| DEPARTMENT OF AGRICULTURE AND WATER RESOURCES - AUSTRALIA | 353,000  |
| DEPARTMENT OF PRIMARY INDUSTRIES AND REGIONS (SA) | 12,912  |
| DEPARTMENT OF PRIMARY INDUSTRY AND RESOURCES (NT) | 30,887  |
| Total | 5,246,759  |
| OFFICE OF THE LEAD SCIENTIST PARTNERSHIP |
| AUSTRALIAN SCIENCE MEDIA CENTRE | 30,000  |
| Total | 30,000  |
| PAX RISING |  |
| ALADAR APPONYI | 750  |
| ANDREW BROPHY | 750  |
| ATOMIZER GAMES | 750  |
| BIT DRAGON | 750  |
| COGNITIVE FORGE | 750  |
| CULTURAL INFUSION | 750  |
| DARK SHADOW STUDIO | 750  |
| DEVORDIE STUDIOS | 750  |
| DIME STUDIOS PTY LTD | 750  |
| GEEIZ PTY LTD | 750  |
| GOATI ENTERTAINMENT | 750  |
| GROWL INTERACTIVE PTY LTD | 750  |
| HARMONIOUS GAMES PTY LTD | 750  |
| INN BETWEEN WORLDS PTY LTD | 750  |
| NOT DEAD DESIGN | 750  |
| ONERAT GAMES | 750  |
| PANDA ARCADE PTY LTD | 750  |
| PAPER HOUSE PTY LTD | 1,500  |
| PIXEL ENGINEERS | 750  |
| POWERHOOF PTY LTD | 750  |
| ROBOT CIRCUS PTY LTD | 750  |
| SAMURAI PUNK PTY LTD | 1,500  |
| SPREE ENTERTAINMENT PTY LTD | 750  |
| SUN-STUDIOS | 750  |
| TEAM FANCLUB | 750  |
| THE VOXEL AGENTS | 1,500  |
| TOYBOX GAMES STUDIOS | 750  |
| TWICE DIFFERENT | 750  |
| ULTIMERSE | 1,500  |
| VOLNAISKRA | 750  |
| WRECKED ANGLE STUDIOS | 750  |
| ZAMFIR DUMITRU | 750  |
| Total | 27,000  |
| PLAN FOR STRONGER INDUSTRIES |  |
| INDUSTRY CAPABILITY NETWORK (VICTORIA) LIMITED | 2,700,000  |
| Total | 2,700,000  |
| PREMIER’S JOBS AND INVESTMENT FUND |  |
| VICTORIAN PORTS CORPORATION (MELBOURNE) | 1,212,764  |
| Total | 1,212,764  |
| PROVISION OF FODDER FOR THE 2018 BARWON SOUTH WEST BUSHFIRES |
| VICTORIAN FARMERS FEDERATION | 200,000  |
| Total | 200,000  |
| PUTTING ANIMAL WELFARE FIRST |  |
| THE ROYAL SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (VICTORIA) | 2,000,000  |
| Total | 2,000,000  |
| PUTTING LOCALS FIRST PROGRAM |  |
| BALLARAT CITY COUNCIL | 26,000  |
| BASS COAST SHIRE COUNCIL | 7,591  |
| BAW BAW SHIRE COUNCIL | 1,000  |
| BENALLA RURAL CITY COUNCIL | 30,000  |
| BOISDALE AND DISTRICT PROGRESS ASSOCIATION | 4,232  |
| CAMPASPE SHIRE COUNCIL | 34,000  |
| COLAC OTWAY SHIRE | 315,000  |
| EAST GIPPSLAND SHIRE COUNCIL | 5,000  |
| GOLDFIELDS LOCAL LEARNING AND EMPLOYMENT NETWORK | 42,500  |
| GREATER BENDIGO CITY COUNCIL | 370,000  |
| HEPBURN SHIRE COUNCIL | 35,000  |
| HORSHAM RURAL CITY COUNCIL | 50,000  |
| KINGLAKE RANGES BUSINESS NETWORK INC  | 1,000  |
| KOALLAH FARM PTY LTD | 20,000  |
| LODDON SHIRE COUNCIL | 112,000  |
| LONGWARRY & DISTRICT LIONS CLUB INC | 5,000  |
| MACEDON RANGES SHIRE COUNCIL | 30,000  |
| MILDURA RURAL CITY COUNCIL | 255,240  |
| MITCHELL SHIRE COUNCIL | 15,000  |
| MOUNT ELEPHANT COMMUNITY MANAGEMENT | 7,207  |
| THE MOUNTAIN CATTLEMENS ASSOCIATION OF VICTORIA INC | 16,400  |
| TINAMBA PUBLIC HALL INC | 10,000  |
| WARRNAMBOOL CITY COUNCIL | 25,000  |
| Total | 1,417,170  |
| R&I COST SHARING CONTRIBUTION |  |
| DEPARTMENT OF INDUSTRY (NSW GOVERNMENT) | 12,500  |
| Total | 12,500  |
| RAIL CORRIDOR PROJECTS |  |
| VICTORIAN RAIL TRACK TRADING AS VICTRACK | 200,000  |
| Total | 200,000  |
| REGIONAL CENTRE FOR CULTURE |  |
| AMIE SEXTON | 3,589  |
| ANDREW BLEBY AND ASSOCIATES PTY LTD ON BEHALF OF REBECCA RUSSELL | 180,000  |
| ANGLICAN PARISH OF SPRINGMOUNT | 5,000  |
| ANN FERGUSON | 14,650  |
| ARAPILES COMMUNITY THEATRE | 260,000  |
| ARNOLD STREET GALLERY | 11,450  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF CHRISTY FLAWS | 20,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF DAN MITCHELL | 30,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF ELIZA-JANE GILCHRIST | 28,830  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF JO PORTER | 1,988,000 |
| BENDIGO SYMPHONY ORCHESTRA | 11,600  |
| BIKE BENDIGO INC | 7,750  |
| CASTLEMAINE CLAY CO-OPERATIVE | 3,500  |
| DUNOLLY HISTORIC PRECINCT | 3,000  |
| DUNOLLY THEATRE COMPANY INC | 2,000  |
| GOLDEN CITY SUPPORT SERVICES INC ON BEHALF OF JOHN WILLIS | 30,000  |
| GREATER BENDIGO CITY COUNCIL | 9,000  |
| JANICE MULLER | 28,002  |
| JODI NEWCOMBE TRADING AS CARBON ARTS | 6,950  |
| KATE MCINNES | 15,435  |
| KATRINA DOUGLAS | 13,600  |
| KIRSTEN MCKAY | 8,607  |
| LISA DONOFRIO | 13,408  |
| LOT 19 ARTSPACE | 21,350  |
| MALDON NEIGHBOURHOOD CENTRE | 14,100  |
| MARYBOROUGH MIDLANDS HISTORICAL SOCIETY | 9,606  |
| MINISTRY OF FUN | 29,310  |
| NATASHA ANDERSON | 9,000  |
| PUNCTUM | 30,000  |
| RACHAEL WENONA GUY | 18,000  |
| ROBERT BRASSINGTON | 15,000  |
| STAR COMMUNITY CINEMA ASSOCIATION | 20,600  |
| TARA GILBEE | 4,275  |
| THE VILLAGE FESTIVAL OF NEW PERFORMANCE | 23,000  |
| TRENTHAM NEIGHBOURHOOD CENTRE | 10,796  |
| WORDS IN WINTER | 29,999  |
| XTREMEINC YOUTH PROJECTS | 15,820  |
| Total | 2,945,227 |
| REGIONAL CONNECTIVITY PROGRAM |  |
| OPTUS MOBILE PTY LIMITED | 352,642  |
| TELSTRA CORPORATION LIMITED | 14,839,968  |
| VICTORIAN RAIL TRACK TRADING AS VICTRACK | 13,188,000  |
| Total | 28,380,610  |
| REGIONAL DEVELOPMENT AUSTRALIA - REGIONAL |
| BENDIGO COMMUNITY HEALTH SERVICES LTD | 15,000  |
| CAMPASPE SHIRE COUNCIL | 16,000  |
| CITY OF GREATER GEELONG | 25,000  |
| COMMITTEE FOR GREATER SHEPPARTON | 19,000  |
| COMMITTEE FOR PORTLAND INC | 5,000  |
| GHD PTY LTD | 4,500  |
| GIPPSDAIRY BOARD INC | 5,000  |
| INDIGO SHIRE COUNCIL | 5,000  |
| MACEDON RANGES SHIRE COUNCIL | 1,000  |
| NORTH EAST VICTORIA TOURISM BOARD INC | 55,750  |
| SWAN HILL RURAL CITY COUNCIL | 6,250  |
| Total | 157,500  |
| REGIONAL DEVELOPMENT AUSTRALIA - METROPOLITAN |
| DERRIMUT PRIMARY SCHOOL | 38,200  |
| LEADWEST LTD | 12,500  |
| MELBOURNE’S NORTHERN ECONOMIC WEDGE INC | 135,000  |
| PVCH LTD | 25,000  |
| Total | 210,700  |
| REGIONAL DEVELOPMENT VICTORIA SPECIAL PURPOSE PROJECTS |  |
| GLENELG SHIRE COUNCIL | 1,507,100  |
| MARYSVILLE TRIANGLE BUSINESS AND TOURISM INC | 40,000  |
| MURRINDINDI SHIRE COUNCIL | 67,500  |
| ROYAL GEELONG YACHT CLUB | 250,000  |
| RUNWAY GEELONG LIMITED | 1,000,000  |
| SOUTHERN GRAMPIANS SHIRE COUNCIL | 1,584,000  |
| Total | 4,448,600  |
| REGIONAL INFRASTRUCTURE FUND |  |
| BALLARAT CITY COUNCIL | 12,976,000  |
| BASS COAST SHIRE COUNCIL | 550,000  |
| BAW BAW SHIRE COUNCIL | 1,500,000  |
| CITY OF GREATER GEELONG | 1,500,000  |
| DEPARTMENT OF ENVIRONMENT LAND WATER AND PLANNING | 1,990,000  |
| GREATER SHEPPARTON CITY COUNCIL | 1,000,000  |
| HORSHAM RURAL CITY COUNCIL | 756,000  |
| MILDURA RURAL CITY COUNCIL | 1,261,820  |
| MITCHELL SHIRE COUNCIL | 750,000  |
| PARKS VICTORIA | 7,000,000  |
| ROYAL GEELONG YACHT CLUB | 250,000  |
| THE SOVEREIGN HILL MUSEUMS ASSOCIATION | 4,300,000  |
| VICTORIAN RAIL TRACK TRADING AS VICTRACK | 4,500,000  |
| WARRNAMBOOL CITY COUNCIL | 2,500,000  |
| Total | 40,833,820  |
| REGIONAL JOBS FUND |  |
| A LOUDER & N R PANTER | 8,000  |
| A T RICHARDSON WINES PTY LTD | 4,000  |
| A W AND F M DAWKINS | 16,000  |
| ALPINE VALLEYS VIGNERONS INC  | 16,000  |
| ANTON THERKILDSEN | 15,000  |
| AVBC HOLDINGS PTY LTD | 16,000  |
| B P JEAN & J A JEAN | 16,750  |
| BALGOWNIE BENDIGO PTY LTD | 20,000  |
| BEECHWORTH VIGNERONS ASSOCIATION INC  | 1,916  |
| BERTLEA ENTERPRISES PTY LTD | 25,000  |
| BLUE PYRENEES ESTATE PTY LTD  | 8,000  |
| BULLER WINES PTY LTD | 8,000  |
| CAMPBELLS WINES PTY LTD | 5,000  |
| CHALMERS WINES AUSTRALIA PTY LTD | 15,000  |
| DAL ZOTTO WINES PTY LTD  | 9,000  |
| DARLING ESTATE WINES PTY LTD | 2,000  |
| DEAKIN UNIVERSITY | 1,000,000  |
| DOMAINE ASMARA PTY LTD | 4,000  |
| ETERNITY RUTHERGLEN PTY LTD | 10,000  |
| FOREST LODGE RACING PTY LTD | 60,000  |
| FOWLES WINE PTY LTD | 16,000  |
| FRESH PRODUCE GROUP OF AUSTRALIA PTY LIMITED | 50,000  |
| G A & D A CREMASCO | 20,000  |
| G L BOWERS & R L WOOD | 16,000  |
| GARY TRIST | 4,000  |
| GEELONG WINEGROWERS ASSOCIATION INC | 20,000  |
| GIVE WHERE YOU LIVE INC | 400,000  |
| GOUGH, SARAH JANE | 8,000  |
| GRAMPIANS ESTATE WINE COMPANY PTY LTD  | 10,000  |
| GRAMPIANS TOURISM BOARD INC | 6,000  |
| GRAMPIANS WINEMAKERS ASSOC INC | 2,250  |
| GRANITE HILLS WINES PTY LTD  | 6,220  |
| GREAT SOUTHERN TOURING ROUTE INC | 5,869  |
| H M STEVENSON & K J STEVENSON | 7,000  |
| HEATHCOTE CELLAR DOOR ALLIANCE | 1,000  |
| HEATHCOTE WINEGROWERS ASSOCIATION INC | 5,000  |
| HG VINTNERS PTY LTD | 20,000  |
| INDIGO WINE COMPANY LIMITED | 18,000  |
| J V ORCHARDS PTY LTD  | 25,000  |
| JOHN TREGAMBE & CHANMALI WIMALARATNA | 20,000  |
| LATROBE COMMUNITY HEALTH SERVICE LIMITED | 720,000  |
| LETHBRIDGE WINES PTY LTD  | 24,073  |
| LJ PTY LTD  | 5,000  |
| M & B CHAMBERS | 16,000  |
| M G FREUDENSTEIN & B LEWIS & R J MCNAMARA | 5,000  |
| MITCHELL HARRIS PTY LTD | 2,236  |
| MOUNT LANGI GHIRAN PTY LTD | 1,975  |
| NORTH EAST VICTORIA TOURISM BOARD INC | 12,500  |
| P A COMISEL & D A HOLLOW | 3,500  |
| P L DAHLENBURG & L F SCHULZ | 15,000  |
| PASQUALE AND ROSA BUTERA | 16,000  |
| PASSING CLOUDS PTY LTD | 20,000  |
| PD RUSSELL & JS BOUCHER | 2,500  |
| PIZZINI WINES PTY LTD | 16,000  |
| PYRENEES GRAPE GROWERS AND WINEMAKERS ASSOCIATION INC | 14,500  |
| R E JOHN FAMILY TRUST | 7,600  |
| SAM MIRANDA OF KING VALLEY PTY LTD | 16,000  |
| SCION ENTERPRISE PTY LTD | 4,000  |
| SCOTT ALAN WILLIAMS | 20,000  |
| SERENGALE VINEYARD | 13,500  |
| SHANE & MICHELLE MEAD | 5,000  |
| SMK AGRICULTURE & MACHINERY PTY LTD | 8,000  |
| SUMMERFIELD WINES PTY LTD | 16,000  |
| THE COFIELD WINERY FAMILY TRUST | 10,000  |
| THE MINISTRY OF CHOCOLATE PTY LTD | 12,500  |
| VICTORIAN ALPS WINE COMPANY PTY LTD | 9,886  |
| VICTORIAN WINE INDUSTRY ASSOCIATION INC | 5,000  |
| VICTORIAN WINES SHOW INC | 15,000  |
| WANGARATTA TURF CLUB INC | 300,000  |
| WARRABILLA WINES PTY LTD | 4,000  |
| WILIMEE | 6,400  |
| WINE IN A GLASS PTY LTD  | 4,000  |
| WINES OF GIPPSLAND INC | 12,500  |
| YERINGBERG PTY LTD | 4,000  |
| Total | 3,267,675  |
| REGIONAL PARTNERSHIPS |  |
| BALLARAT COMMUNITY HEALTH | 112,500  |
| BEYOND THE BELL GREAT SOUTH COAST LTD | 300,000  |
| DEPARTMENT OF ENVIRONMENT, LAND WATER AND PLANNING | 625,000  |
| DESTINATION GIPPSLAND | 360,000  |
| WIMMERA DEVELOPMENT ASSOCIATION INC | 375,000  |
| Total | 1,772,500  |
| REGIONAL SKILLS FUND |  |
| AUSTRALIAN FEDERATION OF DISABILITY ORGANISATIONS (AFDO) LTD | 500,000  |
| BAROSSA LOWER NORTH FUTURES INC  | 100,000  |
| BAW BAW LATROBE LOCAL LEARNING AND EMPLOYMENT NETWORK INC  | 47,250  |
| BERRY STREET VICTORIA INC | 285,000  |
| CAMIER PTY LTD | 6,900  |
| GORDON INSTITUTE OF TAFE | 370,400  |
| LEADERSHIP GREAT SOUTH COAST INC | 75,000  |
| MURRAY MALLEE LOCAL LEARNING AND EMPLOYMENT NETWORK INC  | 90,000  |
| NORTH EAST LOCAL LEARNING AND EMPLOYMENT NETWORK | 750,000  |
| WARRNAMBOOL CITY COUNCIL | 120,000  |
| WODONGA INSTITUTE OF TAFE | 40,000  |
| Total | 2,384,550  |
| REGIONAL TOURISM INFRASTRUCTURE FUND |
| ALPINE SHIRE | 40,000  |
| BALLARAT WILDLIFE & REPTILE TRUST | 162,000  |
| BOROUGH OF QUEENSCLIFFE | 100,000  |
| BULOKE SHIRE COUNCIL | 200,000  |
| CASTLEMAINE ART MUSEUM LIMITED | 40,000  |
| CRESWICK WOOLLEN MILLS PROPRIETARY LIMITED | 200,000  |
| DARYL PELCHEN ARCHITECTS PTY LTD | 80,000  |
| HEPBURN SHIRE COUNCIL | 400,000  |
| HOLGATE GROUP PTY LTD | 890,000  |
| NORTH EAST VICTORIA TOURISM BOARD INC | 120,000  |
| PARKS VICTORIA | 108,629  |
| ROCDON DEVELOPMENT PTY LTD | 330,000  |
| SHIRE OF STRATHBOGIE | 15,000  |
| WALHALLA GOLDFIELDS RAILWAY INC | 175,000  |
| WINTON WETLANDS COMMITTEE OF MANAGEMENT INC | 540,000  |
| Total | 3,400,629  |
| RURAL DEVELOPMENT |  |
| ALPINE SHIRE | 400,000  |
| ARARAT RURAL CITY COUNCIL | 51,671  |
| BENALLA RURAL CITY COUNCIL | 100,000  |
| BOROUGH OF QUEENSCLIFFE | 110,000  |
| CAMPASPE SHIRE COUNCIL | 120,800  |
| CASTLEMAINE & MALDON RAILWAY PRESERVATION SOCIETY | 35,000  |
| CASTLEMAINE STATE FESTIVAL LTD | 4,200  |
| CENTRAL GOLDFIELDS SHIRE COUNCIL | 73,334  |
| CORANGAMITE SHIRE COUNCIL | 40,000  |
| GANNAWARRA SHIRE COUNCIL | 100,000  |
| GOLDEN PLAINS SHIRE COUNCIL | 350,000  |
| HEPBURN SHIRE COUNCIL | 210,000  |
| INDIGO SHIRE COUNCIL | 80,000  |
| LODDON SHIRE COUNCIL | 90,000  |
| MACEDON RANGES SHIRE COUNCIL | 660,000  |
| MOORABOOL SHIRE COUNCIL | 30,000  |
| MOUNT BULLER AND MOUNT STIRLING RESORT MANAGEMENT BOARD | 40,000  |
| NORTHERN GRAMPIANS SHIRE COUNCIL | 77,500  |
| PYRENEES SHIRE COUNCIL | 182,000  |
| SHIRE OF STRATHBOGIE | 150,000  |
| SHIRE OF TOWONG | 130,000  |
| SOUTH GIPPSLAND SHIRE COUNCIL | 200,000  |
| SURF COAST SHIRE | 10,000  |
| SWAN HILL RURAL CITY COUNCIL | 281,400  |
| WELLINGTON SHIRE COUNCIL | 145,000  |
| WEST WIMMERA SHIRE COUNCIL | 195,000  |
| WORN GUNDIDJ ABORIGINAL CO-OPERATIVE LTD | 70,000  |
| YARRIAMBIACK SHIRE COUNCIL | 10,000  |
| Total | 3,945,905  |
| SEARCH AND RESCUE |  |
| AUSTRALIAN VOLUNTEER COAST GUARD ASSOCIATION INC (FLOTILLAS VICTORIA) | 378,133  |
| COAST WATCH RADIO AND MARINE RESCUE SQUAD | 10,679  |
| PORT FAIRY MARINE RESCUE SERVICE INC | 1,378  |
| TORQUAY MARINE RESCUE SERVICE INC | 4,075  |
| V M R MORNINGTON VOLUNTEER MARINE RESCUE INC | 1,811  |
| VICTORIA STATE EMERGENCY SERVICE | 5,887  |
| Total | 401,963  |
| SHEEP ELECTRONIC IDENTIFICATION |  |
| A G DEAN & K F DEAN  | 2,836  |
| A H BEAR AND SONS  | 1,278  |
| A J ARBUCKLE & T M ARBUCKLE  | 954  |
| A J CAITHNESS & N CAITHNESS  | 2,839  |
| A L & K M PICKTHALL  | 895  |
| A P SAFSTROM & S J SAFSTROM  | 2,582  |
| A R KOMEN & V A KOMEN  | 2,773  |
| A W AND K E BOTHE  | 859  |
| AAM INVESTMENT GROUP PTY LTD  | 349,219  |
| AARON BROWN  | 2,025  |
| AARON JOHN MALSEED  | 818  |
| ADVANCE LIVESTOCK SERVICES  | 1,875  |
| AG BUROW & AW BUROW & RJ SCHWARZ  | 2,659  |
| AGLIVE PTY LTD  | 13,600  |
| AH & DG DONOVAN  | 2,875  |
| AHLENMOOR PTY LTD  | 1,223  |
| ALAN JOSEPH HARRIS  | 907  |
| ALEIS PTY LTD  | 198,812  |
| ALFORD FARM  | 621  |
| ALISON MARLENE HOWGATE  | 1,932  |
| AMANDA MAY JOANNA WILKIN  | 3,000  |
| AMBUSCADE DEVELOPMENT CORPORATION PTY LIMITED  | 2,223  |
| AML AGRICULTURE PTY LTD  | 3,000  |
| ANDREW EDGAR AS TRUSTEE FOR THE KNOCKFIN TRUST  | 2,682  |
| ANDREW LANG FAMILY SETTLEMENT & CHRISTOPHER LANG FAMILY SETTLEMENT & P H & H M LANG ESTATES - A S LANG FAMILY SETTLED TRUST FUND  | 3,000  |
| ANDREW STUART CAIN  | 2,125  |
| ANNSTOOT DORPER  | 3,300  |
| AUSTRALIAN LIVESTOCK SALEYARDS ASSOCIATION INC  | 53,554  |
| AUSTRALIAN SHEEP BREEDERS ASSOCIATION INC  | 4,500  |
| AVAGO PASTORAL CO PTY LTD  | 954  |
| AVOROON PTY LTD  | 800  |
| B E & W L COXON PTY LTD  | 2,475  |
| B F & I MORTLOCK NOMINEES PTY LTD  | 895  |
| B J & J M MILLS  | 2,908  |
| B J KINGHORN & D M KINGHORN & W B KINGHORN  | 3,000  |
| B J PETERSEN & K L PETERSEN  | 857  |
| B R HALES & T A HALES  | 621  |
| BALLARK FARMING PTY LTD  | 2,843  |
| BARBER PASTORAL PTY LTD  | 3,000  |
| BARCLEE AGRICULTURAL PTY LTD  | 2,993  |
| BARWIDGEE PASTORAL PTY LTD  | 3,000  |
| BATANDA PASTORAL COMPANY  | 909  |
| BEN NEVIS FARMS  | 3,000  |
| BENALLA RURAL CITY COUNCIL  | 8,198  |
| BENTILL PTY LTD  | 3,000  |
| BG AND RS O’HALLORAN  | 1,059  |
| BICKLEIGH HILLBURN PTY LTD  | 3,000  |
| BILL WYNDHAM & COMPANY PTY LTD  | 2,718  |
| BILPAH PTY LTD  | 890  |
| BJ & KL RABONE  | 3,000  |
| BL & DR HORTON  | 1,177  |
| BLUE ROCK ROMSEY  | 2,036  |
| BONNIE VIEW AG PTY LTD  | 2,823  |
| BOONERAH PTY LTD  | 2,281  |
| BRETTON ESTATE PTY LTD  | 3,000  |
| BRIAN LEWIS HAMER  | 1,972  |
| BRUCE A & SALLY A MCCAHON  | 811  |
| BRUNTON FARMING PTY LTD  | 678  |
| BT AND CL ROUGHEAD  | 3,000  |
| BT COATES & SONS  | 1,050  |
| BULOKE SHIRE COUNCIL  | 16,000  |
| BURGESS RURAL PTY LTD  | 3,000  |
| BURN BRAE TRADING PTY LTD  | 2,953  |
| C A MCKENZIE & T M MCKENZIE  | 1,880  |
| C A MOLLOY & D F MOLLOY  | 3,000  |
| C B MCDONALD & D J MCDONALD  | 907  |
| C G HALL & J K HALL & K I HALL  | 2,334  |
| C M QUINN & P A QUINN  | 3,000  |
| C M RAABE & W M RAABE  | 2,250  |
| C R BOYD & D E BOYD  | 897  |
| CAMERON MCDONALD  | 2,309  |
| CAMPBELL, CRAIG JEFFERY  | 1,733  |
| CAMPERDOWN PASTORAL & AGRICULTURAL SOCIETY INC  | 1,750  |
| CASEY, THOMAS EDWARD  | 3,000  |
| CASHMORE PARK  | 2,056  |
| CEDAR CREEK COMPANY PTY LTD  | 98,000  |
| CHARLES STEWART & COMPANY PTY LTD  | 3,000  |
| CHARLES STEWART NASH MCVILLY PTY LTD  | 1,600  |
| CHATSWORTH HOUSE FARM PTY LTD  | 1,659  |
| CHRISTOPHER ALAN & LEE ANNE HEWITT  | 1,477  |
| CLARKE ERNEST & FAYE  | 1,619  |
| CLIFTON ROBERTS TRUST  | 892  |
| CLUNES AND DISTRICT AGRICULTURAL SOCIETY INC  | 1,909  |
| CLYONA FAMILY TRUST  | 893  |
| COLIN G & LEANNE F SCHLITZ  | 930  |
| COLLINS MICHAEL G R AND SUSAN E  | 840  |
| COUNTRYWIDE PET FOODS PTY LTD  | 10,000  |
| CROFTON PARK DEVELOPMENTS PTY LTD  | 3,000  |
| CROXTON EAST PTY LTD  | 3,000  |
| D & J RENTSCH  | 3,000  |
| D & L PASTORAL  | 889  |
| D & L SPENCE PTY LTD  | 3,000  |
| D A TESKERA & K M TESKERA  | 600  |
| D H CAMERON & L J CAMERON  | 3,609  |
| D J CULLEN & R J CULLEN  | 3,000  |
| D J ROWNEY & N C ROWNEY  | 1,852  |
| D J THOMAS & J A THOMAS  | 2,650  |
| D M SPRATLING & I R SPRATLING  | 3,000  |
| D MACDONALD & J MACDONALD  | 2,933  |
| D R ERHARDT & K J ERHARDT & K J ERHARDT & M F ERHARDT  | 3,000  |
| D S BROOK & H J BROOK  | 848  |
| D S ERWIN & S L ERWIN  | 3,000  |
| DANDENONG AGRICULTURAL & PASTORAL SOCIETY INC  | 1,536  |
| DARGEELING ESTATE  | 941  |
| DAVID LOUIS HANSEN  | 1,125  |
| DAVID ROSS COATES  | 3,000  |
| DEAN A & CHARMANE BENNETT  | 2,405  |
| DG & EC & RE & RL MCGAUCHIE  | 3,000  |
| DKK PTY LTD  | 2,455  |
| DOWNEY & CO TRUST  | 3,000  |
| DRISCOLL MCILLREE & DICKINSON PTY LTD  | 25,650  |
| DRYSDALE JRA & HJ  | 3,000  |
| DUNDEE SWANWATER PTY LTD  | 927  |
| E M LINKE & M E LINKE  | 803  |
| EAGLES REACH  | 2,722  |
| EAST GIPPSLAND SHIRE COUNCIL  | 19,000  |
| ELDERS RURAL SERVICES AUSTRALIA LIMITED  | 41,827  |
| ELIZABETH CREEK STATION  | 3,000  |
| ELMDON WINGEEL PTY LTD  | 1,063  |
| ELMORE AND DISTRICT MACHINERY FIELD DAYS INC  | 2,418  |
| ENGLEFIELD PASTORAL COMPANY PTY LTD  | 1,400  |
| F P NEVINS & CO PTY LTD  | 1,850  |
| FIG TREE LUCERNE PTY LTD  | 2,584  |
| FIRGROVE PASTORAL  | 1,178  |
| G A & L A GELLERT  | 925  |
| G B LEHMANN & T S I LEHMANN  | 189  |
| G D & A J LINKE  | 3,000  |
| G F POLKINGHORNE & H M POLKINGHORNE  | 1,000  |
| G J ADDLEM & K J ADDLEM  | 315  |
| G L CROUCH & K M CROUCH & M R CROUCH & R J CROUCH  | 3,000  |
| G L MADDERN & S M MADDERN  | 1,000  |
| G L PRICHARD NOMINEES PTY LTD  | 2,818  |
| G R & J L DAVIES  | 2,922  |
| G R WAKE & M A WAKE  | 682  |
| G S DAVIS & K S DAVIS & M DAVIS  | 1,008  |
| GA & DA FARQUHARSON  | 875  |
| GARRY ROBERT NORTON  | 763  |
| GERARD CORNELIS GABRIAL KOMEN  | 2,727  |
| GERARD W & BELINDA J RYAN  | 2,818  |
| GIPPSLAMB  | 918  |
| GIRVAN LEA PTY LTD  | 900  |
| GJ & DA TURNBULL ‘BLACK GATE’  | 1,341  |
| GLENEDEN PARTNERSHIP  | 954  |
| GLENELG SHIRE COUNCIL  | 10,500  |
| GLENFIDDICH PTY LTD  | 2,238  |
| GLENORE POLL DORSET STUD  | 2,804  |
| GOONWINNOW PTY LTD  | 932  |
| GOSLING FARMS PTY LTD  | 523  |
| GRAEME ALEXANDER PHILLIPS  | 3,000  |
| GREATER BENDIGO CITY COUNCIL  | 602,624  |
| GREATER SHEPPARTON CITY COUNCIL  | 5,500  |
| GREENWOOD LIVESTOCK PTY LTD  | 4,010  |
| GREGORY JOHN MAYBERY  | 2,425  |
| GREGORY WILLIAM DEAN  | 2,198  |
| GUIM PTY LTD  | 3,000  |
| GULLINE FARMS PTY LTD  | 950  |
| H F RICHARDSON LIVESTOCK PTY LTD  | 1,909  |
| HAMILTON LAND TRUST  | 3,000  |
| HAMILTON PASTORAL & AGRICULTURAL SOCIETY INC  | 1,591  |
| HAMISH ELLIS  | 2,500  |
| HARRY NICHOLAS MOYLE  | 3,000  |
| HAVELOCK AG SERVICES PTY LTD  | 3,000  |
| HEARTSVILLE PARTNERSHIP  | 2,718  |
| HEATHERLIE PASTORAL COMPANY PTY LTD  | 2,386  |
| HILL AG FARMS PTY LTD  | 2,541  |
| HINDMARSH SHIRE COUNCIL  | 18,749  |
| HODDER PASTORAL CO PTY LTD  | 1,010  |
| HORSHAM AGRICULTURAL SOCIETY INC  | 1,086  |
| HORSHAM RURAL CITY COUNCIL  | 31,250  |
| I C MIDDLETON & L M MIDDLETON  | 2,977  |
| I C READ  | 2,525  |
| I E BALL & J D BALL  | 2,118  |
| IAN B & JULIE L PLUMRIDGE  | 1,323  |
| IG & RE MANSBRIDGE T/AS POMPAPIEL PASTORAL CO  | 3,000  |
| INTEGRATED FARM MANAGEMENT  | 3,000  |
| INTEGRATED TECHNOLOGY PARTNERS (SERVICES) PTY LTD  | 210,504  |
| IR & ME LAWRENCE  | 1,568  |
| J A AND P M COUTTS  | 3,000  |
| J A CHALLIS & J T CHALLIS  | 3,341  |
| J A ELLIS & J S ELLIS & L J ELLIS & S N ELLIS  | 1,096  |
| J A PITCHER & M J PITCHER  | 848  |
| J AND L CORRY PTY LTD  | 875  |
| J B & J B RUSSELL  | 1,875  |
| J C & C G MARRIOTT  | 3,000  |
| J E REICHENBACH & L C REICHENBACH & L REICHENBACH  | 3,000  |
| J F HENTY ANDERSON & T M HENTY-ANDERSON  | 2,798  |
| J I JOHNSON & R H JOHNSON  | 2,865  |
| J M ELLIS & CO PTY LTD  | 3,950  |
| J M SLUGGETT & R F SLUGGETT  | 950  |
| J T HEARD & R E HEARD  | 864  |
| JACK CONTROL PTY LTD  | 966  |
| JAMES GERARD CRAMERI  | 3,000  |
| JENNY A REPPER AS TRUSTEE FOR LONSDALE PASTORAL TRUST  | 954  |
| JG & GJ FRIDAY & CO PTY LIMITED  | 3,000  |
| JH & KL GRIEMINK  | 1,220  |
| JINTOWN PTY LTD  | 2,288  |
| JOHN A & ELIZABETH A CRAIG  | 2,627  |
| JOHN EDWARD MAYES  | 2,524  |
| JP & RE TOOHEY  | 860  |
| JR CARMICHAEL & SONS (BUFFALO)  | 3,000  |
| K D & G FAGG PTY LTD  | 2,902  |
| K E MADDEN & V M MADDEN  | 2,195  |
| K E PLUSH & S J PLUSH  | 2,864  |
| K M & H M RIDEOUT  | 2,249  |
| K W STARK & M STARK  | 2,852  |
| K WARNER & S J WARNER  | 1,249  |
| K4 ENTERPRISES PTY LTD  | 2,357  |
| KALLAROO PARTNERSHIP  | 1,452  |
| KARALTA PARK  | 893  |
| KD & N ALLEN  | 795  |
| KEATLEY LIVESTOCK PTY LTD  | 920  |
| KEEYUGA PASTORAL CO  | 2,240  |
| KELSELDALE PTY LTD  | 2,654  |
| KF NB & DJ BOSCHEN  | 3,000  |
| KNEWLEAVE PARTNERSHIP  | 125  |
| KOBYBOYN PARTNERSHIP  | 1,549  |
| KOORINGA FARMING  | 2,906  |
| KOORINGAL PARTNERSHIP  | 897  |
| KP & EV SAIT PTY LTD  | 3,000  |
| KT JR & RT PORTER PARTNERSHIP  | 2,000  |
| L J & H K HIGGINS PTY LTD  | 874  |
| L V PASTORAL PTY LTD  | 3,000  |
| LACAMSHA PTY LTD  | 3,000  |
| LAGOON RUN PTY LTD  | 3,000  |
| LAGUNA BAY (BANONGILL) AGRICULTURAL PTY LTD  | 817  |
| LANDMARK OPERATIONS LIMITED  | 39,250  |
| LARMOUR, WILLIAM ALEXANDER  | 3,000  |
| LC AND SE MARRIOTT  | 1,220  |
| LEROY MAC DESIGNS  | 1,730  |
| LINWOOD GRANGE ENTERPRISES  | 3,000  |
| LISA VIRGONA  | 3,045  |
| LIVESTOCK EXCHANGE PTY LTD  | 165,000  |
| LOCHINVER FARM  | 3,000  |
| LS AND JA MIRTSCHIN  | 2,213  |
| LT & MB FRAME PTY LTD  | 309  |
| LYNDOCH PARK PTY LTD  | 860  |
| M A & R J LEEMING  | 2,250  |
| M C SARGENT & S J SARGENT  | 363  |
| M J BUNCLE & P H BUNCLE  | 1,013  |
| M L BROWN & R A BROWN  | 2,717  |
| M M HAWKINS BRIPPICK  | 3,000  |
| M P J NOMINEES PTY LTD  | 1,625  |
| M W AND G CLEELAND  | 1,864  |
| MACEDON RANGES SHIRE COUNCIL  | 13,261  |
| MAJOR COURT PTY LTD  | 857  |
| MALCOLM BRANSON  | 611  |
| MARTIN JOHN BORGER  | 1,509  |
| MCCLELLAND AGRICULTURAL PTY LTD  | 2,655  |
| MCDONALD FAMILY TRUST  | 863  |
| MCKENRY PASTORAL CO  | 3,000  |
| MCMASTER, KENNETH STANLEY  | 2,141  |
| MCRAE OAKS PTY LTD  | 1,500  |
| MEREWEATHER ESTATE  | 1,341  |
| MERRIMAN S CREEK PTY LTD  | 906  |
| MG DIXON & KJ TUCKER  | 852  |
| MICALLEF, ALISTER DAVID  | 2,280  |
| MILLBROOK FRESH  | 949  |
| MOOKATOOK PARTNERSHIP  | 2,600  |
| MORDIALLOC FARMS  | 886  |
| MORGAN, HELEN GRACE  | 954  |
| MOUSER VIEW STATION  | 1,409  |
| MR & CE STONE PTY LTD  | 1,609  |
| MR GEORGE C WADE - THE ELDER  | 1,814  |
| MUDGE PW & RM  | 1,922  |
| N E SEWELL & R G SEWELL  | 902  |
| N J LUBCKE & S A LUBCKE  | 3,000  |
| N J O SHANNASSY & S T O SHANNASSY  | 1,801  |
| N J SEVERS & J M WAIGHT  | 939  |
| N S & S M MOYLE  | 3,000  |
| N T & PS TEMPLETON  | 3,000  |
| NATIONAL HORSE, SADDLERY LIVESTOCK AUCTIONS  | 1,242  |
| NB & LJ LEWIS  | 2,027  |
| NC & AM KEATING  | 1,325  |
| NEIL STUART ROLL  | 909  |
| NEVILLE JAMES MCINTYRE  | 1,263  |
| NORTHCOTT PARTNERSHIP  | 859  |
| NORTHWOOD PARK PROPERTIES TRUST & THOMSON FAMILY TRUST  | 2,334  |
| NOTROM PARTNERSHIP  | 3,000  |
| O C & H J DYSON  | 2,682  |
| OCEANIA AUSTRALIA HOLDINGS PTY LTD  | 2,568  |
| OLD CATTON PTY LTD  | 2,852  |
| OLD MURROA PARTNERSHIP  | 2,768  |
| OLDHAM PARK  | 3,000  |
| OUTCROSS PTY LTD  | 122,000  |
| OUYEN LIVESTOCK EXCHANGE INC  | 294,324  |
| P & K MULCAHY PTY LTD  | 3,000  |
| P J & K N LINKE  | 3,000  |
| PARKSEEDS PTY LTD  | 932  |
| PATRICK LEO FLANAGAN  | 887  |
| PEEL AG PTY LTD  | 2,350  |
| PEGASUS FARM  | 291  |
| PETA DANIELLE HIBBERD  | 4,003  |
| PETER EDWARD BERRISFORD  | 1,000  |
| PHILORA  | 1,100  |
| POLKEMMET PARTNERSHIP  | 3,000  |
| PURLING PTY LTD  | 1,181  |
| PW & LL WHITE  | 966  |
| R A F & L J BATSON  | 850  |
| R E WARDLAW & A R WARDLAW  | 2,830  |
| R F & V J ALLEN PTY LTD  | 1,682  |
| REX MURRAY ROGER BENNETT  | 2,862  |
| RICHARD JAMES CRISP  | 908  |
| RIFA SALUTARY AUSTRALIA PTY LTD  | 3,000  |
| RJ & YK ROBINSON  | 867  |
| ROCHDALE FARMING PTY LTD  | 862  |
| ROCKVIEW PARTNERSHIP  | 1,875  |
| RODWELLS & CO PTY LTD  | 27,692  |
| ROGER NOEL BELLCHAMBERS  | 3,000  |
| ROSE GRANGE PASTORAL COMPANY PTY LTD  | 2,855  |
| ROWETT VJ & SK  | 3,000  |
| RUSEX PARTNERSHIP  | 1,691  |
| RUSSELL RAYMOND JONES  | 3,000  |
| S & K LONG FARMS PTY LTD  | 3,000  |
| S & N RENTSCH  | 3,000  |
| S FORD & SONS PTY LTD  | 3,000  |
| S R AND T SCHRAM  | 1,880  |
| SATIMER PASTORAL COMPANY  | 1,543  |
| SETEC PTY LTD  | 2,705  |
| SHEEP HILLS LARDER  | 909  |
| SHELLAL POLL DORSETS  | 1,350  |
| SHEPPARTON AGRICULTURAL SOCIETY INC  | 1,222  |
| SIMON JOSEPH COTTER  | 3,000  |
| SJ & MJ MCGREGOR  | 3,000  |
| SKILLINVEST LIMITED  | 2,279  |
| SMITH GRAZIERS  | 2,780  |
| SOUTH WEST GENETICS  | 1,020  |
| SOUTHERN AG MANAGEMENT  | 2,371  |
| SOUTHERN GRAMPIANS LIVESTOCK & REAL ESTATE PTY LTD  | 3,673  |
| SOUTHERN GRAMPIANS SHIRE COUNCIL  | 111,826  |
| SPRINGHILL HOLDINGS PTY LTD  | 2,725  |
| SPRINGVALE PASTORAL CO PTY LTD  | 3,000  |
| SR AND KJ CHASTON  | 2,700  |
| ST ARNAUD AGRICULTURAL SOCIETY INC  | 1,377  |
| ST ENOCHS TRUST  | 3,000  |
| STEWART CORPORATE ADVISORY PTY LTD  | 1,931  |
| STEWART DJ & MT  | 3,000  |
| STRATHBROOK SPRINGS  | 363  |
| STRATHDOWNIE ESTATE  | 2,864  |
| STUART JOHN RUSSELL  | 960  |
| SUNBURY BUILDING PTY LTD  | 932  |
| SUNNYSIDE PARTNERSHIP  | 2,320  |
| SUSAN ANNE RECHENBERG-DUPE  | 900  |
| SWAN HILL RURAL CITY COUNCIL  | 272,387  |
| T B WHITE & SONS PTY LTD  | 17,036  |
| T R WILLIAMS & J L WILLIAMS  | 5,220  |
| T T LEEMING & G J LEEMING  | 2,566  |
| TARNAWA PASTORAL CO  | 3,000  |
| TD & RM CURRIE  | 2,755  |
| THE KADINIA FAMILY TRUST  | 1,543  |
| THE MOUNTAIN DAM PASTORAL COMPANY PTY LTD  | 2,364  |
| THE PAKENHAM AND DISTRICT AGRICULTURAL AND HORTICULTURAL SOCIETY INC  | 2,099  |
| THE PINES GRAZING CO  | 1,170  |
| THE RIVERS BENALLA  | 2,595  |
| THE TGB WATTS & SONS TRUST  | 2,044  |
| THE TRUSTEE FOR THE A E JORGENSEN FAMILY TRUST  | 3,000  |
| THE WILSON FAMILY TRUST  | 2,873  |
| THREE LAKES PROPERTY TRUST  | 511  |
| TODD MYLES LAMONT  | 1,468  |
| TR & JE MCNEILLY  | 3,000  |
| TR & RC ROKEBRAND  | 3,000  |
| TRAVIS MATHEW GREIG  | 1,015  |
| TRITON COMMERCIAL SYSTEMS (QLD) PTY LTD  | 27,500  |
| TROY KEATING  | 1,990  |
| TULOONA PASTORAL SERVICES  | 2,424  |
| TYRESTA  | 3,000  |
| UONDO PASTORAL CO PTY LTD  | 3,000  |
| V & R MAYES  | 2,890  |
| VICTOR ARTHUR DAVID LIDSTONE  | 1,070  |
| VICTORIA AGRICULTURE DEVELOPMENT PTY LTD  | 3,000  |
| VICTORIAN LIVESTOCK EXCHANGE PTY LTD  | 99,425  |
| VICTORIAN PETFOOD PROCESSORS (VIC) PTY LTD  | 10,000  |
| VLE CENTRAL GIPPSLAND PTY LTD  | 66,259  |
| W R JOHANSON & G L SANDS  | 2,268  |
| WALLALOO PARK PTY LTD  | 954  |
| WAPPAN PASTORAL PROPRIETARY LIMITED  | 2,319  |
| WARRAMBINE PASTORAL PTY LTD  | 2,698  |
| WARRNAMBOOL CITY COUNCIL  | 3,625  |
| WATERGRASS HILL ANGUS  | 3,000  |
| WATTLETON PTY LTD  | 900  |
| WESTECH AG KYLE LIVESTOCK PTY LTD  | 5,000  |
| WESTERN DISTRICT PASTORAL COMPANY PTY LTD  | 1,295  |
| WESTLANDS PASTORAL CO  | 945  |
| WEXFORD PASTORAL CO PTY LTD  | 3,000  |
| WHITFIELD EXCAVATIONS PTY LTD  | 3,000  |
| WILGRA PARK PTY LTD  | 1,432  |
| WOODCOTE PTY LTD  | 1,038  |
| WOODGREEN PASTURAL PTY LTD  | 1,134  |
| YARRIAMBIACK SHIRE COUNCIL  | 15,000  |
| Total | 3,725,663  |
| SMALL BUSINESS MENTORING PROGRAM |  |
| SMALL BUSINESS MENTORING SERVICE INC | 499,880  |
| Total | 499,880  |
| SOCIAL ENTERPRISE STRATEGY |  |
| SOCIAL TRADERS LTD | 1,740,000  |
| Total | 1,740,000  |
| STEM AWARENESS AND ENGAGEMENT PROGRAM |
| THE ROYAL SOCIETY OF VICTORIA INC | 50,000  |
| Total | 50,000  |
| STRONGER REGIONAL COMMUNITIES PLAN |  |
| ALPINE VALLEYS COMMUNITY LEADERSHIP PROGRAM | 178,500  |
| AVALON AIRPORT AUSTRALIA PTY LTD | 25,000  |
| BASS COAST SHIRE COUNCIL | 100,000  |
| CENTRAL GOLDFIELDS SHIRE COUNCIL | 1,011,000  |
| COMMITTEE FOR BALLARAT INC | 200,000  |
| COMMITTEE FOR GEELONG LIMITED | 200,000  |
| COMMITTEE FOR GIPPSLAND INC | 178,500  |
| COMMUNITY LEADERSHIP LODDON MURRAY INC | 260,000  |
| GOULBURN RIVER VALLEY TOURISM LIMITED | 25,000  |
| GREATER BENDIGO CITY COUNCIL | 90,000  |
| LEADERSHIP GREAT SOUTH COAST INC | 28,500  |
| MADEC AUSTRALIA | 178,571  |
| MILDURA RURAL CITY COUNCIL | 10,000  |
| NAGAMBIE LAKES TOURISM & COMMERCE INC  | 5,000  |
| NORTH EAST VICTORIA TOURISM BOARD INC | 190,000  |
| RIVERS AND RANGES COMMUNITY LEADERSHIP INC | 100,000  |
| RURAL COUNCILS VICTORIA INC | 323,850  |
| SHIRE OF MOYNE | 178,500  |
| THE GOULBURN MURRAY COMMUNITY LEADERSHIP PROGRAM INC | 178,500  |
| VICTORIAN REGIONAL COMMUNITY LEADERSHIP PROGRAMS SECRETARIAT INC | 379,786  |
| WIMMERA DEVELOPMENT ASSOCIATION INC | 243,500  |
| Total | 4,084,207  |
| SUSTAINABLE HUNTING ACTION PLAN |  |
| FEDERATION OF VICTORIAN TRADITIONAL OWNER CORPORATIONS LTD | 40,000  |
| FIELD & GAME AUSTRALIA INC | 40,000  |
| FIREARM SAFETY FOUNDATION (VICTORIA) INC | 110,000  |
| Total | 190,000  |
| TARGET MINERALS EXPLORATION INITIATIVE |
| AUSTPAC RESOURCES N L  | 39,455  |
| NAVARRE MINERALS LIMITED | 137,455  |
| STAVELY MINERALS LIMITED | 70,773  |
| Total | 247,683  |
| TOURISM DEMAND DRIVER INFRASTRUCTURE PROGRAM |
| CONSERVATION ECOLOGY CENTRE PTY LTD | 350,000  |
| DALEKAL PTY LTD | 200,000  |
| DESTINATION MELBOURNE LTD | 120,000  |
| GRAVITY INTERNATIONAL PTY LTD | 600,000  |
| IDYLLIC LIFESTYLE PTY LTD | 300,000  |
| MELBOURNE WINE COMPANY PTY LTD | 292,000  |
| MOUNT CAMEL WINERY AND VINEYARD PTY LTD | 150,000  |
| PEBBLE POINT PTY LTD | 210,000  |
| PENINSULA HOT SPRINGS PTY LTD | 390,000  |
| PLATYPI CHOCOLATE PTY LTD | 300,000  |
| Total | 2,912,000  |
| TRADE MISSIONS |  |
| AUSTRALIAN WILDFLOWERS PTY LTD | 2,000  |
| CAT DESIGN AUSTRALIA PTY LTD  | 2,000  |
| GIPPSLAND JERSEY PTY LTD | 2,000  |
| HARMONY AGRICULTURE AND FOOD COMPANY PTY LTD | 2,000  |
| MADAME FLAVOUR PTY LTD | 2,000  |
| MICHELE NOMINEES PTY LTD | 2,000  |
| NATIVEBLISS AUSTRALIA PTY LTD  | 2,000  |
| PARAMPREET SAMRA | 2,000  |
| ROCKET SEEDER LIMITED | 2,000  |
| SERINNA PTY LTD | 2,000  |
| SHINEWING AUSTRALIA PTY LTD | 2,000  |
| Total | 22,000  |
| VICARTS GRANTS |  |
| ADAM FORD  | 8,351  |
| ADAM RIDGEWAY  | 9,258  |
| ALEXANDER GARSDEN  | 9,450  |
| ANDREW WESTLE  | 12,685  |
| ANTHONY CROWLEY  | 16,500  |
| ANVIL PRODUCTIONS  | 12,825  |
| ARAPILES COMMUNITY THEATRE ON BEHALF OF JILLIAN PEARCE  | 30,425  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF ADAM WHEELER  | 22,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF JO LLOYD  | 20,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF JODEE MUNDY  | 15,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF JONATHAN HOMSEY  | 20,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF KATERINA KOKKINOS-KENNEDY  | 39,999  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF KATHERINE HUNTER  | 20,350  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF LUKE GEORGE  | 23,770  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF MELANIE LANE  | 14,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF MELINDA SMITH  | 15,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF MEROPHIE CARR  | 19,558  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF MICHELLE HEAVEN  | 30,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF MOIRA FINUCANE  | 58,800  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF NICOLA GUNN  | 25,650  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF NINA BONACCI  | 39,990  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF SANDRA PARKER  | 16,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF SHIAN LAW  | 16,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF TAMARA SAULWICK  | 10,000  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF TIM DARBYSHIRE  | 11,180  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF WEAVE MOVEMENT THEATRE  | 32,580  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF YOUBI LEE  | 11,895  |
| AUSPICIOUS ARTS PROJECTS ON BEHALF OF ZEBASTIAN HUNTER  | 15,470  |
| AUSTRALIAN ART ORCHESTRA ON BEHALF OF MENG WANG  | 17,000  |
| AUSTRALIAN BOOK REVIEW  | 30,000  |
| AUSTRALIAN ROMANTIC AND CLASSICAL ORCHESTRA  | 37,500  |
| AVIVA ENDEAN  | 8,000  |
| BEHIND THE WIRE  | 29,660  |
| BRIAN LIPSON  | 18,920  |
| BURRINJA ON BEHALF OF JUSTINE WALSH  | 19,999  |
| CAROLINE MEADEN  | 19,990  |
| CAVES INC  | 15,000  |
| CHARLES PURCELL  | 20,000  |
| CHLOE POWELL  | 12,293  |
| CITY OF MELBOURNE  | 55,000  |
| CLARE RAE  | 19,500  |
| CLIMARTE INC  | 60,000  |
| CORDITE POETRY INC  | 25,200  |
| DANCEHOUSE ON BEHALF OF JAMES WELSBY  | 19,950  |
| DANIELE POIDOMANI  | 13,075  |
| DANIELLE REYNOLDS  | 17,044  |
| DEANNE BUTTERWORTH  | 11,000  |
| DONALD EDGAR  | 10,720  |
| DYLAN MARTORELL  | 20,000  |
| ELIZABETH WELSH  | 12,750  |
| ELSE FITZGERALD  | 12,750  |
| ELVIS RICHARDSON  | 14,000  |
| EUGENIA LIM  | 15,500  |
| FIONA ABICARE  | 15,000  |
| FLINDERS QUARTET INC  | 23,000  |
| FORTYFIVEDOWNSTAIRS INC  | 20,000  |
| GASWORKS ARTS PARK  | 10,000  |
| GENEVIEVE LACEY  | 26,000  |
| GEORGE EGERTON-WARBURTON  | 19,690  |
| GOING DOWN SWINGING  | 35,000  |
| GREATER BENDIGO CITY COUNCIL ON BEHALF OF DAVID CHISHOLM  | 120,000  |
| GREATEST HITS  | 15,000  |
| HANNA CHETWIN  | 12,000  |
| HUBCAP PRODUCTIONS  | 60,000  |
| JACKSON CASTIGLIONE  | 9,999  |
| JANINE MIKOSZA  | 15,456  |
| JEFF ACHTEM  | 19,600  |
| KATHERINE BRABON  | 6,000  |
| KELLI ALRED  | 19,654  |
| KINGS ARTIST RUN INITIATIVE ON BEHALF OF GEORGIA HUTCHISON  | 13,520  |
| KIRON ROBINSON  | 10,253  |
| KOORREEN ENTERPRISES PTY LTD  | 11,000  |
| KYNETON CONTEMPORARY INC  | 19,500  |
| LAB KELPIE INC  | 22,735  |
| LIMINAL  | 15,000  |
| LISA GREENAWAY  | 10,000  |
| LOUISA TREWARTHA  | 13,200  |
| MAKE IT UP CLUB  | 30,000  |
| MARCO CHER-GIBARD  | 12,284  |
| MARITA DYSON  | 10,727  |
| MARK BRANDI  | 14,760  |
| MAXINE BENEBA CLARKE  | 20,000  |
| MELBOURNE CABARET FESTIVAL  | 35,000  |
| MELBOURNE JAZZ CO-OPERATIVE  | 57,500  |
| MICHELE LEE  | 10,403  |
| MICHELLE LEBER - KALANG RETREAT  | 11,210  |
| MICK KLEPNER ROE  | 15,200  |
| MILES ALLINSON  | 10,200  |
| MITCHELL JONES  | 10,530  |
| MONASH UNIVERSITY ON BEHALF OF NICHOLAS MANGAN  | 19,230  |
| MORIARTY’S PROJECT INC ON BEHALF OF HELEN HERBERTSON  | 21,000  |
| MOUNT ELEPHANT COMMUNITY MANAGEMENT INC  | 6,450  |
| MULTICULTURAL ARTS VICTORIA INC ON BEHALF OF ASTRID MENDEZ  | 14,544  |
| MULTICULTURAL ARTS VICTORIA INC ON BEHALF OF MATTHEW ANKER  | 12,000  |
| MULTICULTURAL ARTS VICTORIA INC ON BEHALF OF YUMI TSUCHIYA-UMIUMARE  | 17,000  |
| NANA BILUŠ ABAFFY  | 6,000  |
| PEOPLE OF COLOUR PERFORMING ARTS COMPANY/ RANI PRAMESTI  | 20,471  |
| PLAY ON ARTS LTD  | 11,336  |
| RIGHT NOW INC  | 5,100  |
| RMIT ON BEHALF OF JULIENNE VAN LOON  | 12,770  |
| ROSIE ISAAC  | 5,601  |
| SAMYA IBRAHIM  | 15,800  |
| SASCHA KELLY  | 12,479  |
| SCALE FREE NETWORK  | 19,848  |
| SCHOOL OF HARD KNOCKS LTD  | 19,000  |
| SEVENTH GALLERY INC  | 29,220  |
| SPEAK PERCUSSION INC ON BEHALF OF LIZA LIM  | 22,000  |
| SPRING1883  | 30,000  |
| ST MARTINS YOUTH ARTS CENTRE ON BEHALF OF AMELIA DUCKER  | 25,000  |
| STEVEN RHALL  | 20,000  |
| STUDENT YOUTH NETWORK INC  | 17,342  |
| SUE BROADWAY  | 16,000  |
| SWAMPLAND MAGAZINE  | 19,999  |
| TARRAWARRA MUSEUM OF ART  | 59,540  |
| THE LIFTED BROW  | 26,290  |
| THE OWNERSHIP PROJECT  | 25,400  |
| THE REREADERS  | 19,665  |
| TRIAGE LIVE ART COLLECTIVE  | 21,488  |
| UN PROJECTS  | 25,000  |
| UNIVERSITY OF MELBOURNE  | 68,000  |
| UNIVERSITY OF MELBOURNE ON BEHALF OF ANNE MARSH  | 17,560  |
| WILD@HEART COMMUNITY ARTS  | 30,000  |
| WITNESS PERFORMANCE  | 35,000  |
| Total | 2,617,141  |
| VICTORIA INDIA SKILLS PARTNERSHIP START-UP ALLOWANCES |
| BENDIGO KANGAN INSTITUTE | 60,000  |
| Total | 60,000  |
| VICTORIA INTERNATIONAL RESEARCH SCHOLARSHIP |
| DEAKIN UNIVERSITY | 60,000  |
| MONASH UNIVERSITY | 120,000  |
| SWINBURNE LIMITED | 60,000  |
| Total | 240,000  |
|  |  |
| VICTORIA ISRAEL SCIENCE INNOVATION AND TECHNOLOGY SCHEME |
| AUSTRALIAN ENTREPRENEURS PTY LTD  | 2,000  |
| COFFEE INNOVATIONS PTY LTD  | 2,000  |
| JENNIE BICKMORE-BRAND  | 2,000  |
| JOYIE C CHOI  | 2,000  |
| KINGDOM BUILDERS CHURCH INC  | 2,000  |
| KISS DIGITAL MEDIA PTY LTD  | 2,000  |
| NCN INVESTMENTS PTY LTD  | 2,000  |
| OFFICER DIARY PTY LTD  | 2,000  |
| SPEEDLANCER AUSTRALIA PTY LTD  | 2,000  |
| THE FLOREY INSTITUTE OF NEUROSCIENCE AND MENTAL HEALTH  | 24,000  |
| THE WALTER AND ELIZA HALL INSTITUTE OF MEDICAL RESEARCH  | 24,000  |
| TIE UP VENTURE PTY LTD  | 1,935  |
| TRUCKIES APP PTY LTD  | 2,000  |
| VALLEY SEEDS PROPRIETARY LIMITED  | 100,000  |
| XERION LIMITED  | 4,000  |
| Total | 173,935  |
| VICTORIA STUDY INTERNSHIP IN CHINA PROGRAM |
| CHINA EDUCATION ASSOCIATION FOR INTERANTIONAL EXCHANGE  | 90,000  |
| Total | 90,000  |
| VICTORIA-JIANGSU TECHNOLOGY AND INNOVATION R&D |
| DEAKIN UNIVERSITY | 55,000  |
| MONASH UNIVERSITY | 75,000  |
| QUANTUM INFORMATION TECHNOLOGY PTY LTD  | 90,000  |
| THE MACFARLANE BURNET INSTITUTE FOR MEDICAL RESEARCH AND PUBLIC HEALTH LTD | 80,000  |
| UNIVERSITY OF MELBOURNE | 56,000  |
| Total | 356,000  |
| VICTORIAN ABORIGINAL BUSINESS STRATEGY |
| KINAWAY CHAMBER OF COMMERCE VICTORIA LIMITED | 375,000  |
| LAUNCHVIC LIMITED | 675,000  |
| VISIT VICTORIA LIMITED | 600,000  |
| Total | 1,650,000  |
| VICTORIAN BUSHFIRE BUSINESS INVESTMENT FUND |
| FRENCHCO PTY LTD | 100,000  |
| S T HUDSON & P J WHITE | 27,857  |
| Total | 127,857  |
| VICTORIAN BUSINESS FLOOD RECOVERY FUND |
| PETER STOITSE TRANSPORT PROPRIETARY LIMITED | 25,000  |
| ROPAAN NOMINEES PTY LTD | 20,000  |
| Total | 45,000  |
| VICTORIAN ENDOWMENT FOR SCIENCE, KNOWLEDGE and INNOVATION ACTIVITIES |
| VESKI | 879,388  |
| Total | 879,388  |
| VICTORIAN INTERNATIONAL EDUCATION AWARDS |
| CHI LE | 20,000  |
| COURTNEY WEBSTER | 10,000  |
| NATALIA EUGENIA PALACIO VASQUEZ | 10,000  |
| SAMUEL SHEDRACK CHUKWUWEONU | 10,000  |
| SU HTET ZAW | 10,000  |
| WING YAN CHAN | 10,000  |
| Total | 70,000  |
| VICTORIAN MANUFACTURING HALL OF FAME |  |
| VICTORIAN CHAMBER OF COMMERCE AND INDUSTRY | 90,000  |
| Total | 90,000  |
| VICTORIAN POSTDOCTORAL RESEARCH FELLOWSHIPS |
| UNIVERSITY OF MELBOURNE | 200,000  |
| Total | 200,000  |
| VICTORIA’S TECHNOLOGY PLAN FOR THE FUTURE - BIOTECHNOLOGY |
| BIO 21 AUSTRALIA LIMITED | 15,000  |
| MONASH UNIVERSITY | 85,000  |
| MRCF PTY LTD | 800,000  |
| SMALL TECHNOLOGIES CLUSTER LIMITED | 180,000  |
| ST VINCENT'S HOSPITAL (MELBOURNE) LIMITED | 15,300  |
| VESKI | 95,000  |
| Total | 1,190,300  |
| VITICULTURE |  |
| THE AUSTRALIAN WINE RESEARCH INSTITUTE | 65,000  |
| Total | 65,000  |
| VPS ASIA CAPABILITIES AND SCHOLARSHIPS PROGRAM |
| UNIVERSITY OF MELBOURNE | 38,750  |
| Total | 38,750  |
| WEST OF MELBOURNE ECONOMIC DEVELOPMENT ALLIANCE STRATEGY |
| VICTORIA UNIVERSITY | 87,000  |
| Total | 87,000  |
| WHOLE FARM PLANS NORTH CENTRAL |  |
| BOLAC CRUSHING PTY LTD | 8,796  |
| Total | 8,796  |
| WIFI VICTORIA |
| IINET LIMITED | 279,545  |
| Total | 279,545  |
| WORK AND LEARNING CENTRE INITIATIVE |  |
| BROTHERHOOD OF ST LAURENCE | 1,663,260  |
| Total | 1,663,260  |
| YOUNG FARMER SCHOLARSHIP |  |
| A C KEALY & A M KEALY & B A KEALY & E KEALY | 10,000  |
| A P SAFSTROM & S J SAFSTROM | 3,077  |
| D F MULLINS & R V MULLINS | 985  |
| E E HAYES & N S HAYES | 5,000  |
| HOWMAN, JAKE WILLIAM | 5,596  |
| KOCH, SOORYA CARLOS RENE | 1,340  |
| LAUREN PETERSON | 1,664  |
| LUTZ, DANIEL ANDREW | 770  |
| M BADENHORST & P E BADENHORST | 9,937  |
| MORONEY PASTORAL COMPANY PTY LTD | 4,073  |
| MULCAHY PASTORAL PTY LTD | 5,000  |
| MY DISCOVERY BOX PTY LTD | 9,700  |
| PARR ENTERPRISES PTY LTD | 4,000  |
| PT & AJ MAHER PTY LTD | 5,000  |
| SAMANTHA POTTER | 1,123  |
| TREVASKIS, JOANNA RUTH | 3,850  |
| VICTORIA MULCAHY | 5,000  |
| Total | 76,116  |
| YOUTH CADETSHIP SCHEME |  |
| COMMUNITY & PUBLIC SECTOR UNION STATE PUBLIC SERVICES FEDERATION | 50,000  |
| DEPARTMENT OF EDUCATION AND TRAINING | 9,600  |
| DEPARTMENT OF ENVIRONMENT LAND WATER AND PLANNING | 2,400  |
| DEPARTMENT OF PREMIER AND CABINET | 3,600  |
| DEPARTMENT OF TREASURY AND FINANCE | 3,600  |
| DEPT OF HUMAN SERVICES VICTORIA | 13,200  |
| VICTORIAN PUBLIC SECTOR COMMISSION | 1,200  |
| Total | 83,600  |
| YOUTH EMPLOYMENT SCHEME |  |
| COURT SERVICES VICTORIA | 40,500  |
| DEPARTMENT OF EDUCATION AND TRAINING | 405,000  |
| DEPARTMENT OF ENVIRONMENT LAND WATER AND PLANNING | 22,500  |
| DEPARTMENT OF JUSTICE AND REGULATION | 116,000  |
| DEPARTMENT OF PREMIER AND CABINET | 5,000  |
| DEPARTMENT OF TREASURY AND FINANCE | 51,000  |
| DEPT OF HUMAN SERVICES VICTORIA | 300,500  |
| POLICE DEPARTMENT (VIC) | 64,800  |
| Total | 1,005,300  |
| TOTAL | 340,275,372 |

# Appendix 16: Ministerial Statements of Expectations

Ministers may issue Statements of Expectations (SoEs) to departmental regulators that relate to performance and improvement.

The department is required to respond to those SoEs and to report their performance accordingly.

Responses and performance reports relating to current SoEs are available on the department’s website: economicdevelopment.vic.gov.au.

# Appendix 17: Additional departmental information available on request

In compliance with the requirements of the *Standing Directions of the Minister for Finance*, details in respect of the items listed below have been retained by the department and are available on request, subject to the provisions of the *Freedom of Information Act 1982*:

statement that declarations of pecuniary interests have been duly completed by all relevant officers of the department

details of shares held by a senior officer as nominee or held beneficially in a statutory authority or subsidiary

details of publications produced by the department about the department, and how these can be obtained

details of changes in prices, fees, charges, rates and levies charged by the department

details of any major external reviews carried out on the department

details of major research and development activities undertaken by the department

details of overseas visits undertaken including a summary of the objectives and outcomes of each visit

details of major promotional, public relations and marketing activities undertaken by the department to develop community awareness of the department and its services

list of major committees sponsored by the department, the purposes of each committee and the extent to which the purposes have been achieved

details of all consultancies and contractors

### The information is available on request from:

Freedom of Information Manager Department of Economic Development, Jobs, Transport and Resources

GPO 4509 Melbourne VIC 3001 Telephone (03) 9208 3112 Email foi@ecodev.vic.gov.au

### Additional information included in annual report

Details in respect of the following items have been included in this report, on the pages indicated below:

details of assessments and measures undertaken to improve the occupational health and safety of employees (on page 259)

general statement on industrial relations within the department and details of time lost through industrial accidents and disputes (on page 264)

# Appendix 18: Acronyms

|  |  |
| --- | --- |
| AAS | Australian Accounting Standards |
| AASB | Australian Accounting Standards Board |
| AGG | Australian Grains Genebank |
| ARIC | Audit, Risk and Integrity Committee |
| BRC | Biosciences Research Centre |
| CBD | Central Business District |
| CPSU | Community and Public Sector Union |
| CWS Act | Child Wellbeing and Safety Act 2005 |
| DEDJTR | Department of Economic Development, Jobs, Transport and Resources |
| DELWP | Department of Environment, Land, Water and Planning |
| DET  | Department of Education and Training |
| DHHS | Department of Health and Human Services |
| DOJR | Department of Justice and Regulation |
| DPC | Department of Premier and Cabinet |
| DTF | Department of Treasury and Finance |
| DWG | Designated Working Group |
| EAP | Employee Assistance Program |
| EO | Executive Officer |
| FMA | Financial Management Act 1994 |
| FOI | Freedom of information  |
| FRD | Financial Reporting Direction |
| FTE | Full-time equivalent |
| GMA | Game Management Authority |
| HSRs | Health and Safety Representatives |
| IBAC | Independent Broad-based Anti-corruption Commission |
| ICT | Information and communication technology |
| IRPs | Issue Resolution Procedures |
| KMP | Key management personnel |
| LGBTI | Lesbian, gay, bisexual, transgender and intersex |
| LIDP | Local Industry Development Plan |
| LSL | Long service leave |
| LXRA | Level Crossing Removal Authority |
| MCEC | Melbourne Convention and Exhibition Centre |
| MMRA | Melbourne Metro Rail Authority |
| MOG | Machinery of government (changes) |
| MPV | Major Projects Victoria |
| MRPA | Major Road Projects Authority |
| MTIP | Major Transport Infrastructure Program |
| NELA | North East Link Authority |
| NGV | National Gallery of Victoria |
| OCI | Other comprehensive income |
| OH&S | Occupational health and safety |
| PAA | Public Administrations Act 2004 |
| PAEC | Public Accounts and Estimates Committee |
| PTV | Public Transport Victoria |
| RASV | Royal Agricultural Society of Victoria Limited |
| R&D | Research and development |
| RCS | Reportable Conduct Scheme |
| RDV | Regional Development Victoria |
| RJIF | Regional Jobs and Infrastructure Fund |
| RPV | Rail Projects Victoria |
| RTIF | Regional Tourism Infrastructure Fund |
| SCAs | Service concession arrangements |
| SLV | State Library Victoria |
| SoEs | Statements of Expectations (issued by ministers) |
| TAC | Transport Accident Commission |
| TEI | Total Estimated Investment |
| TfV | Transport for Victoria |
| USA | United States of America |
| VAGO | Victorian Auditor-General’s Office |
| VFA | Victorian Fisheries Authority |
| VGBO | Victorian Government Business Offices |
| VGV | Valuer-General Victoria |
| VIPP | Victorian Industry Participation Policy  |
| VPS | Victorian Public Sector – Victorian Public Service (always refer to context) |
| VSBC | Victorian Small Business Commission |
| WDA | Western Distributor Authority |

# Appendix 19: Disclosure Index

The DEDJTR annual report is prepared in accordance with all relevant Victorian legislation and pronouncements. This index has been prepared to facilitate identification of the department’s compliance with statutory disclosure requirements.

### Disclosure Index

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1. AEE - Annualised Employee Equivalent is calculated by dividing the total number of ordinary working hours that an employee worked and was paid over the reporting period by the total number of work hours per annum. [↑](#footnote-ref-1)
2. The Commercial Passenger Vehicle Industry Bill 2017 passed by the Victorian Parliament on 10 August 2017 and the Commercial Passenger Vehicle Industry Amendment (Further Reforms) Bill 2017 passed by the Victorian Parliament on 12 December 2017. [↑](#footnote-ref-2)
3. The Commercial Passenger Vehicle Industry Regulations 2018 were made on 26 June 2018, and will follow a staged implementation throughout 2018 and 2019. [↑](#footnote-ref-3)