

DEDJTR 2016-17 Annual Report - Appendix 8: Disclosure of consultancy expenditure

Consultants Engaged	Brief Summary of the Project Involved	Total Project Fees Approved (Exclusive of GST)	Expenditure for 2016-17 (Exclusive of GST)	Future Expenditure for the Project (Exclusive of GST)
AALTO PTY LTD	Operational Maintenance Review of Agencies	\$67,769	\$67,769	\$0
ACIL ALLEN CONSULTING PTY LTD	Evaluation of Innovation Voucher Program and Technology Voucher Program	\$112,960	\$49,120	\$0
ACIL ALLEN CONSULTING PTY LTD	Review of Place-based collective responses to disadvantage in the Loddon Mallee Region	\$27,273	\$27,273	\$0
ACIL ALLEN CONSULTING PTY LTD	Financial valuation model	\$84,596	\$84,596	\$0
ACIL ALLEN CONSULTING PTY LTD	Night Network Economic Impact Analysis	\$23,555	\$23,555	\$0
ACIL ALLEN CONSULTING PTY LTD	Portable Long Service Leave Feasibility Study - contract cleaning industry	\$181,350	\$181,350	\$0
ACIL ALLEN CONSULTING PTY LTD	Portable Long Service Leave Feasibility Study - security services industry	\$181,350	\$181,350	\$0
ACIL ALLEN CONSULTING PTY LTD	Legislative Impact Assessment for new Animal Welfare Legislation	\$127,192	\$83,491	\$38,999
ACIL ALLEN CONSULTING PTY LTD	Economic analysis of the National Rabbit Project	\$54,388	\$0	\$54,388
ADVISIAN PTY LTD	Financial Modelling for Youth Justice Precinct Business Case	\$22,000	\$22,000	\$0
ADVISIAN PTY LTD	Investment Assessment Framework for the Integrated Transport Planning	\$18,136	\$0	\$18,136
ADVISIAN PTY LTD	Investment Assessment Framework for the Integrated Transport Planning	\$18,136	\$0	\$18,136
ADVISIAN PTY LTD	Specialist support for the development of Network Program Business Cases	\$18,136	\$0	\$18,136
ADZ@WORK	Engagement for provision of services: creative marketing and communications consultancy	\$25,078	\$25,078	\$0
AECOM AUSTRALIA PTY LTD	Victorian Bulk Port Capacity & Constraints Review	\$119,090	\$119,090	\$0
AECOM AUSTRALIA PTY LTD	Optimising Victoria's Studio capacity	\$75,750	\$42,675	\$0

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AECOM AUSTRALIA PTY LTD	Inner City Transport Framework Network Analysis	\$18,182	\$18,182	\$0
AECOM AUSTRALIA PTY LTD	Ballarat Corridor Improvements: Planning and Environmental Advisory Services	\$14,922	\$14,922	\$0
AECOM AUSTRALIA PTY LTD	Wollert Corridor Geotechnical Investigations	\$22,700	\$22,700	\$0
AECOM AUSTRALIA PTY LTD	Assess rehabilitation liabilities of Latrobe Valley coal mines	\$38,620	\$38,620	\$0
AECOM AUSTRALIA PTY LTD	Property portfolio condition audit	\$137,385	\$137,385	\$0
AECOM AUSTRALIA PTY LTD	Assess rehabilitation liabilities of Latrobe Valley coal mines	\$242,753	\$204,134	\$0
AECOM AUSTRALIA PTY LTD	Study to understand future freight flows in Victoria	\$84,123	\$84,123	\$0
AGRIPARTNER CONSULTING	Evaluation of RFID systems for weighing and drafting goats at P&D Exports	\$35,109	\$6,205	\$0
AITHER PTY LTD	Systematic Review of Recently completed evaluations project	\$50,000	\$46,313	\$0
AITHER PTY LTD	Engagement of a professional services advisory	\$27,214	\$27,214	\$0
AITHER PTY LTD	Evaluation of the Regional Growth Fund	\$44,085	\$44,085	\$0
ALLARD TRANSPORT AND MANAGEMENT CONSULTING	Peer review of economic modelling for Outer Suburban Arterial Roads (OSARs) program	\$18,000	\$12,000	\$6,000
ALLARD TRANSPORT AND MANAGEMENT CONSULTING	Peer review of transport modelling for Outer Suburban Arterial Roads (OSARs) program	\$18,000	\$12,000	\$6,000
ALLENS	Legal services - CPV Review	\$13,500	\$11,933	\$1,567
ALTURA PARTNERS PTY LTD	Engagement for provision of services: Proposal to support emerging challenges	\$14,716	\$14,716	\$0
AM HART AND FG HART	Review of fixed site surveys used by the Victorian Abalone Science Program	\$18,182	\$15,113	\$0
ANDREW BLEBY AND ASSOCIATES PTY LTD	Review of key service industry requirements to support the Circus and Physical Theatre Sector	\$18,550	\$18,550	\$0
ANIMAL HEALTH AUSTRALIA	Consultancy Services - Biosecurity Response Qualifications	\$49,699	\$49,699	\$0

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ANNE DALTON & ASSOCIATES	Ballarat Station Precinct Redevelopment Project Procurement - Probity Practitioner Services	\$22,000	\$5,442	\$0
ARUP PTY LTD	E-Class Tram Project - Transport Modelling Peer Review	\$18,182	\$0	\$18,182
ARUP PTY LTD	Compliance Inspection of Yarra Trams (KDR) management of electrical risks and asset condition	\$46,100	\$0	\$46,100
ASHLEY ADMIRAAL (VIC) PTY LTD	Youth Justice Precinct Business Case Preparation	\$187,500	\$187,500	\$0
AURECON AUSTRALASIA PTY LTD	MR4 - Infrastructure and Projects Technical Advisor	\$2,066,079	\$1,257,677	\$808,402
BATES DIANE JULIE	Marine Pollution Review	\$40,000	\$40,000	\$0
BDA GROUP	Provision of Professional Advisory Services for International Market Access Prioritisation Framework	\$43,636	\$43,636	\$0
BIRCHIP CROPPING GROUP INC	Quantify the Benefits of Improved Telecommunications Infrastructure to Rural Communities and Businesses.	\$15,000	\$15,000	\$0
BIRUU AUST PTY LTD	Economic analysis for the Ballarat Station Precinct Redevelopment Project	\$441,133	\$75,180	\$0
BIRUU AUST PTY LTD	Melbourne Park Redevelopment Stage 3 Business Case Writing/Modelling	\$171,900	\$156,190	\$0
BIRUU AUST PTY LTD	Post Recommendation of the Preferred Bidder (Ballarat Station)	\$70,000	\$44,800	\$0
BIRUU AUST PTY LTD	Ballarat Office Accommodation project.	\$10,000	\$10,000	\$0
BIRUU AUST PTY LTD	Business case advice	\$143,300	\$143,000	\$300
BIRUU AUST PTY LTD	Program review of the Frankston Station Precinct Redevelopment Project	\$13,650	\$13,650	\$0
BREMER AND CO	Evaluation of Defence Science Institute	\$22,727	\$22,727	\$0
BRIARBIRD & CO PTY LTD	Professional services - digital research & preliminary business case	\$101,250	\$0	\$101,250
CADENCE ECONOMICS PTY LTD	Economic Modelling Report for Project Terrain LAND 400	\$60,000	\$60,000	\$0
CAMBRIDGE AND COMPANY PTY LTD	Corporate Services Internal Communications Review	\$16,000	\$16,000	\$0

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CARDNO VICTORIA PTY LTD	Feature surveys for Ballarat Station Precinct	\$15,950	\$14,500	\$1,450
CAROPLAN PTY LTD	Advisory Services - MR4	\$17,727	\$16,275	\$1,452
CENTRE FOR INTERNATIONAL ECONOMICS	Addressing Risk and Uncertainty in Economic Assessments	\$110,027	\$13,759	\$0
CHRIS HALE T/AS HALE CONSULTING & PROJECTS	Advisory Services - Pipeline Review and Prioritisation	\$17,500	\$17,500	\$0
CIBUS GROUP PTY LTD	Provision of analytical and advisory services	\$16,000	\$16,000	\$0
COCHRANE RESEARCH SOLUTIONS	LXRA - Provision of survey and data analysis advice	\$10,500	\$10,500	\$0
CODESO PTY LTD	Provision of Social Procurement Advisor	\$22,727	\$0	\$4,727
COLMAR BRUNTON PTY LTD	Summerfruit Consumer Preference Studies - China	\$91,800	\$96,152	\$0
CONNEXION CONSULTING	Advisory Services - Rolling Stock Network Readiness	\$18,000	\$18,000	\$0
CONNEXION CONSULTING	Advisory Services - Network Transition Framework Review	\$18,000	\$18,000	\$0
CONTROL RISKS GROUP PTY LTD	Security Risk Assessment - International VGBOs	\$299,955	\$269,960	\$29,996
CORRS CHAMBERS WESTGARTH	Professional services for drafting of policies and procedures	\$15,000	\$16,149	\$0
CORRS CHAMBERS WESTGARTH	Advice re Building Code	\$25,100	\$0	\$25,100
COX ARCHITECTURE PTY LTD	Architectural Services for Pride Centre Business Case	\$57,500	\$57,500	\$0
COX ARCHITECTURE PTY LTD	Professional Services for Western Beach Master Plan	\$331,070	\$100,000	\$231,070
CRU INTERNATIONAL (AUSTRALIA) PTY LTD	Electricity Cost Curve Study	\$28,000	\$28,000	\$0
CSIRO	LVRRS - Project Plan Independent Peer Review	\$27,500	\$24,522	\$2,978
CUBE GROUP	Emergency management communications protocol for the department	\$22,662	\$16,996	\$0

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DATA AGILITY	Strategic Data Provision & Analytics	\$178,500	\$178,500	\$0
DEEP END SERVICES PTY LTD	Victoria Retail Profile Report	\$18,100	\$18,100	\$0
DELOITTE ACCESS ECONOMICS PTY LTD	Victorian Employment and Business Projects	\$540,102	\$216,281	\$0
DELOITTE ACCESS ECONOMICS PTY LTD	Regional Partnership Fact Packs	\$50,588	\$50,588	\$0
DELOITTE ACCESS ECONOMICS PTY LTD	Advisory Service on rates and methodology for capital projects	\$49,950	\$13,150	\$0
DELOITTE ACCESS ECONOMICS PTY LTD	Reducing the Regional Digital Divide Initiative	\$200,000	\$183,621	\$16,379
DELOITTE ACCESS ECONOMICS PTY LTD	Economic Contribution of Victoria Airports.	\$37,500	\$37,500	\$0
DELOITTE CORPORATE FINANCE PTY LIMITED	NGV Base Funding and Business Model Review	\$131,460	\$131,460	\$0
DELOITTE CORPORATE FINANCE PTY LIMITED	GPAC Base Funding and Business Model Review	\$135,276	\$135,276	\$0
DELOITTE FINANCIAL ADVISORY PTY LIMITED	Rolling Stock - Business Case Project – Commercial, Procurement, and Risk Advisory Services	\$1,223,098	\$1,010,920	\$212,178
DELOITTE FINANCIAL ADVISORY PTY LIMITED	Commercial and Financial Advisory Services	\$147,682	\$0	\$147,682
DELOITTE PRIVATE PTY LTD	Strategic Assessment for RDA in BSW for building regional prosperity	\$64,610	\$63,110	\$0
DELOITTE TOUCHE TOHMATSU	Metropolitan Bus Procurement Project (MBPP) - Commercial and Financial Advisory Services	\$5,912,771	\$1,131,966	\$2,499,029
DESTINATION MELBOURNE LIMITED	Greater Melbourne Destination Management Plan.	\$27,500	\$27,500	\$0
DIPLOMACY PTY LTD	Strategic Communications Plan to Government	\$15,000	\$15,000	\$0
DIRECT FOCUS CONSULTING PTY LTD	Undertake a review of the Corporate and Business Services Levy	\$12,000	\$5,250	\$0
DIRECT FOCUS CONSULTING PTY LTD	DEDJTR Corporate funding model review	\$121,500	\$121,500	\$0
ENTERPRISING RESULTS PTY LTD	Policy, Planning and Performance Change Support	\$22,500	\$18,750	\$0

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ERNST & YOUNG	Assessment of ERP options	\$179,091	\$177,060	\$0
ERNST & YOUNG	Greater Sunraysia Pest Free Area	\$54,285	\$18,480	\$0
ERNST & YOUNG	Provision of advisory services to support Procurement Reform	\$160,000	\$160,000	\$0
ERNST & YOUNG	Strategic Advisory Services	\$1,359,496	\$578,831	\$780,665
ERNST & YOUNG	Commercial and Financial Advisory Services	\$147,682	\$47,392	\$100,290
ERNST & YOUNG	Business case regarding Regional Tourism Infrastructure	\$227,273	\$127,417	\$99,856
ERNST & YOUNG	Murray Basin Rail Project - Project Management Plan Review, subject to contract	\$18,127	\$18,127	\$0
ERNST & YOUNG	Expert appraisal underground gas storage	\$70,000	\$65,841	\$0
ERNST & YOUNG	Murray Basin Rail Project - Governance Review	\$18,126	\$18,126	\$0
ERNST & YOUNG	Accounting advice on GST implications for proposed transactions	\$79,000	\$79,000	\$0
ERNST & YOUNG	Advice for VGBO sites - Tax Consequences of Payments to Locally Engaged Staff	\$27,996	\$27,996	\$0
ERNST & YOUNG	Advice on AASB 124	\$35,000	\$35,000	\$0
ERNST & YOUNG	Internal services, efficiency and workplace ICT business case development.	\$404,069	\$404,069	\$0
ERNST & YOUNG	Advice on diesel fuel hedging	\$25,022	\$25,022	\$0
ERNST & YOUNG	Portfolio efficiency review	\$351,804	\$351,804	\$0
ERNST & YOUNG	Review of capital program oversight process.	\$57,432	\$57,432	\$0
ERNST & YOUNG	Calculating escalation rates for capital projects	\$59,901	\$59,901	\$0
ERNST & YOUNG	Strategic assessment of performance reporting	\$99,622	\$99,622	\$0

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ESSENTIAL ECONOMICS	Economics Impact Report for Youth Justice Precinct Business Case	\$14,500	\$14,500	\$0
FEDERATION UNIVERSITY AUSTRALIA	Great South Coast Digital Strategy	\$10,000	\$10,000	\$0
FEDERATION UNIVERSITY AUSTRALIA	LVRRS Project Plan Independent Peer Review	\$27,999	\$25,454	\$2,545
FIRST POINT CONSULTING	Design to Business (design integration)	\$13,440	\$13,440	\$0
FMSA ARCHITECTURE	Concept Development for Youth Justice Precinct Business Case	\$116,010	\$116,010	\$0
FOUR M PTY LTD	Rolling Stock Consultant to support MR4	\$20,800	\$20,800	\$0
FRAGOMEN AUSTRALIA PTY LTD	Review and analysis of Commonwealth 457 visa reforms	\$15,000	\$15,000	\$0
FURZE BRIAN JAMES	Formative Evaluation for the Victorian Rabbit Action Network	\$13,500	\$13,500	\$0
GHD PTY LTD	Commercial and financial advisory services in relation to the Shipwreck Coast Master Plan Implementation Project Stage 1	\$485,000	\$215,422	\$0
GHD PTY LTD	Review of Environmental Performance of Stawell Gold Mine Fee Proposal Variation 2 for review services	\$33,560	\$33,560	\$0
GHD PTY LTD	Victorian Industry Location Mapping	\$44,625	\$44,625	\$0
GHD PTY LTD	Advisory services regarding the development of the Geelong Convention Centre	\$443,332	\$443,332	\$0
GHD PTY LTD	Advice regarding access to 3-Phase Electricity	\$50,362	\$21,244	\$29,118
GHD PTY LTD	Commercial Assesment of ARTC Lease	\$18,150	\$0	\$18,150
GHD PTY LTD	Shipwreck Coast Master Plan: Load Profile Prediction Study	\$129,880	\$93,516	\$36,364
GINNANE & ASSOCIATES	Review of luxury brand category to target investment attraction activities	\$17,250	\$17,250	\$0
GINNANE & ASSOCIATES	Securing Global Luxury Brands to Melbourne facilitation services	\$17,900	\$17,900	\$0
GIST ADVISORY SERVICES PTY LTD	Provision of special advisory services for the Biosciences Research Centre Joint Venture Board	\$20,000	\$15,000	\$5,000

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GJH TRANS-PORT CONSULTING PTY LTD	Review of Infrastructure Victoria Draft Technical Reports	\$16,000	\$16,000	\$0
GR SMITH & ASSOCIATES	Professional services to assist with the resolution of enterprise agreement negotiations	\$33,000	\$20,560	\$0
GRIFFITH UNIVERSITY	Research report - Impact of penalty rates on Victorian workers	\$18,000	\$0	\$13,500
GROSVENOR MANAGEMENT CONSULTING PTY LTD	Strategic property portfolio planning	\$86,166	\$86,166	\$0
GROSVENOR MANAGEMENT CONSULTING PTY LTD	Review of Major Projects Skills Guarantee	\$49,888	\$0	\$49,888
GTA CONSULTANTS	Bus Interchange Project	\$21,600	\$21,600	\$0
GTA CONSULTANTS	Engagement of GTA Consultants for the Westgagge Bridge Heavy Vehicle Loading Assessment - Stage 2	\$74,693	\$74,693	\$0
HALCROW PACIFIC GROUP PTY LTD	MR4 - Rolling Stock Technical Advisor	\$1,607,917	\$426,646	\$1,181,271
HALCROW PACIFIC GROUP PTY LTD	Engagement for Provision of Services – RFQ No. 1 Quality Review of Tram Servicing and Management of Life Expired Trams	\$74,545	\$22,364	\$52,182
HALL & WILCOX	Legal Advisor for Consultant for Pride Centre Business Case	\$69,450	\$69,450	\$0
HARMER ARCHITECTURE	Architectural Services for Business Case	\$39,800	\$39,650	\$0
HARRIS DAVID NIGEL	Economic Review of Agriculture Research, Development and Extension Co-investment	\$23,100	\$12,600	\$0
HOLDING REDLICH	Professional services for Latrobe Valley power generation workers project	\$14,000	\$12,970	
HORTON INTERNATIONAL PTY LTD	Professional assistance with the recruitment of State Members to the Biosciences Research Centre (BRC) Joint Venture Board	\$18,182	\$5,455	\$0
I & J MANAGEMENT SERVICES	Evaluation of Study Melbourne Internship Program	\$28,100	\$28,100	\$0
IBM OF BELGIUM NV	Sector Benchmarking	\$98,950	\$98,950	\$0
IER PTY LTD	Economic impact assessment of the 2016 Socceroos vs Japan World Cup Qualifier.	\$15,610	\$15,610	\$0
IER PTY LTD	Economic impact assessment of International Festival of Hockey 2016	\$18,054	\$18,054	\$0

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IER PTY LTD	Economic impact assessment of the Virgin Australia Melbourne Fashion Festival 2017	\$13,930	\$12,364	\$1,566
INNERMODE PTY LTD	Concept design services for refurbishment works	\$20,300	\$20,300	\$0
INSTINCT AND REASON PTY LTD	Social Research into Paddling Activities	\$41,000	\$41,000	\$0
INSTINCT AND REASON PTY LTD	Boating Behaviour Study - Part 2	\$60,000	\$32,000	\$28,000
IPP CONSULTING	Provision of security advice and documentation for the MC cultivation and extraction project.	\$45,200	\$46,600	\$0
IPSOS PUBLIC AFFAIRS PTY LTD	Evaluation of Summer Boating Safety Campaign 2016-2017	\$18,172	\$18,172	\$0
IRWINCONSULT	Freight Hub Concept Design	\$22,189	\$0	\$22,189
JACOBS GROUP (AUSTRALIA) PTY LTD	Valuing non-market impacts in economic assessments	\$71,000	\$11,360	\$0
JACOBS GROUP (AUSTRALIA) PTY LTD	Advice on land use planning option to protect strategic resource areas	\$31,780	\$19,408	\$12,373
JACOBS GROUP (AUSTRALIA) PTY LTD	Natural Resource and Land Use Inventory and Impact Assessment for the Stavely Geological Province	\$213,636	\$117,727	\$0
JACOBS GROUP (AUSTRALIA) PTY LTD	Development of the Extractive Resources Strategy	\$135,321	\$37,451	\$97,870
JAGUAR CONSULTING PTY LTD	Regulatory Impact Statement for the sun-setting Agriculture and Veterinary (Control of Use) Regulations 2007	\$40,500	\$40,500	\$0
JAGUAR CONSULTING PTY LTD	Labour Hire Licensing Scheme Scoping Study	\$49,725	\$49,725	\$0
JAGUAR CONSULTING PTY LTD	Legislative Impact Assessment and Regulatory Impact Assessment - Victorian Owner Drivers and Forestry Contractors Act and Regulations	\$62,300	\$49,725	\$12,575
JANINE HADDOW	Administrative review of compliance	\$15,000	\$11,550	\$0
JIM JOY & ASSOCIATES PTY LTD	Review of WPV for the Yallourn coal mine	\$27,273	\$6,325	\$20,948
JIM JOY & ASSOCIATES PTY LTD	Review of Loy Yang work plan variation	\$18,182	\$5,775	\$12,407
K2 GROUP PTY LTD	Provision of commercial advisory services	\$47,118	\$33,118	\$14,000

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KAREN OLIVER	Putting Lake Tyrrell tourism on the right footing	\$11,000	\$6,325	\$4,675
KATH FAWCETT	Project management and legal, policy and industrial relations services	\$98,106	\$32,196	\$0
KERR ROBERT T/AS ECONOMIC CONSULTANCY SERVICES	Advisory Services on Earth Resources Regulation Reform (September 2015).	\$27,500	\$12,500	\$0
KINETICA GROUP PTY LTD	Hazelwood Barramundi Evaluation project	\$19,500	\$19,500	\$0
KM HUMAN RESOURCE PROFESSIONALS	Procurement advisory services for the provision of training administration services.	\$31,895	\$31,895	\$0
KORN FERRY INTERNATIONAL	Professional fees to recruit Investment Manager in Santiago	\$20,763	\$20,763	\$0
KPMG	Franchise Extension Project - Commercial / Financial Advisor Services	\$2,856,292	\$1,454,433	\$1,401,859
KPMG	Established pest animal and weeds project	\$21,183	\$21,183	\$0
KPMG	Risk Assessment Support for ERR Reform Project	\$22,060	\$22,060	\$0
KPMG	Evaluation readiness review for the Regional Growth Fund	\$56,244	\$22,498	\$0
KPMG	Rolling Stock - Business Case Project – Economic Appraisal Advisory Services	\$393,500	\$365,463	\$28,037
KPMG	Consultant Services from KPMG	\$52,956	\$28,151	\$0
KPMG	Small Business Review	\$239,082	\$239,082	\$0
KPMG	Advisory Services for development of the 2015 ICT Strategy .	\$30,000	\$30,000	\$0
KPMG	Review of interim structure of Transport for Victoria	\$22,000	\$22,000	\$0
KPMG	Review of interim governance of Transport for Victoria	\$22,000	\$22,000	\$0
KPMG	Commercial and Financial Advisory Services	\$147,682	\$38,230	\$109,452
KPMG	Development of Outcomes Logic Models Workshops for Future Industries Initiatives	\$34,045	\$25,533	\$0

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KPMG	Support for the DEDJTR cost mapping review	\$818,182	\$763,422	\$45,168
KPMG	Evaluation of Small Business Victoria Programs - Grow Your Business and Small Business Mentoring	\$143,825	\$143,825	\$0
KPMG	Audit Task for Taxi Industry Hardship Fund project	\$217,318	\$194,750	\$22,568
KPMG	Review of the Services Centre	\$50,222	\$50,222	\$0
KPMG	Business Case Development	\$200,000	\$200,000	\$0
KPMG	Development of Operating Model for the Centre of Excellence	\$71,114	\$59,205	\$11,909
L.E.K. CONSULTING	Metropolitan Bus Procurement Project (MBPP)	\$31,218	\$0	\$31,218
L.E.K. CONSULTING	Specialist procurement advisory services	\$895,000	\$678,331	\$216,669
LANDELL CONSULTING	IT Project - Systems Replacement - Project 6646 - Probity Services - CRM System procurement for TSV Business Services	\$13,273	\$3,982	\$9,291
LEK CONSULTING PTY LTD	Review of Victorian Creative Industries festivals	\$300,000	\$200,000	\$0
LISA ADAMS AND ASSOCIATES TRUST	Strategic Action Plan for Animal Welfare	\$26,400	\$22,200	\$0
LISA ADAMS AND ASSOCIATES TRUST	Systems Mapping of Widely Established Species	\$90,670	\$90,671	\$0
LOUISE HILL AND ASSOCIATES	Professional Services - Review of TFV Establishment	\$17,500	\$0	\$17,500
M21 ADVISORY PTY LTD	Professional Services - Review MR4	\$17,500	\$11,743	\$5,758
MACH 2 CONSULTING	Kinglake Ranges Community Planning Project	\$41,625	\$25,956	\$15,669
MACH 2 CONSULTING	Development of a management/ community ownership model for the ASH Sawmill	\$37,784	\$37,784	\$0
MADDOCKS LAWYERS	Development of Risk Based Framework for administration of the Child Employment and Long Service Leave Legislation	\$86,364	\$75,455	\$10,909
MADDOCKS LAWYERS	Development of Risk Based framework for administration of the Child Employment and Long Service Leave Legislation	\$100,000	\$22,727	\$77,273

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MADDOCKS LAWYERS	Contract advisory services for the Geelong to Waurin Ponds Railway Upgrade Project	\$20,527	\$0	\$20,527
MAIN & ASSOCIATES	EcoDev Work Authority Auditing - Melbourne District	\$11,280	\$11,280	\$0
MAIN & ASSOCIATES	Auditing services for quarry sites	\$17,091	\$5,127	\$0
MARKET ENGINE GLOBAL PTY LTD	Services to provide market information for the E-Commerce Communication Document.	\$17,727	\$17,727	\$0
MARKET SOLUTIONS	Market Research Animal Welfare Reform	\$42,324	\$42,324	\$0
MARSDEN JACOB ASSOCIATES	Update on information on corporate farming in Victoria	\$26,000	\$26,000	\$0
MCKINNA ET AL	Updated synopsis Northern Victoria and Upper, Central and Lower Hume Food Opportunity Strategies	\$16,000	\$16,000	\$0
MELBOURNE CITYMISSION INC	Cultural diversity plan development	\$18,180	\$18,180	\$0
MENZIES KARENKA KATHLYN	Professional services - Dairy Market opportunities study for India, Sri Lanka and Bangladesh	\$15,600	\$15,600	\$0
MERCER CONSULTING	Provision of Remuneration Benchmarking Services	\$30,940	\$5,200	\$5,440
MERCER CONSULTING	Review of the HR strategy and organisational development	\$17,500	\$17,500	\$0
MERLO CONSULTING	Operational MOPs and SOPs Project - Licensing and Audit - Biosecurity Assurance	\$18,075	\$18,075	\$0
MICHELLE TABET PTY LTD T/A LEFT BANK CO	Research on Bendigo Creative Industries Hub	\$92,003	\$92,003	\$0
MILICANTE CONSULTING	Economic impact assessment of the 2017 Oates Vic Open	\$18,573	\$16,545	\$0
MINTER ELLISON LAWYERS	Metropolitan Bus Procurement Project (MBPP) - Legal Advice	\$4,024,687	\$509,219	\$3,515,467
MISTRY RYAN DINYAR	Assessment of the value of access to infrastructure for telecommunications deployments	\$17,550	\$11,700	\$5,850
MONASH UNIVERSITY	Analysis of opportunities for Victoria's Funds Management Sector	\$48,636	\$48,636	\$0
MONASH UNIVERSITY ACCIDENT RESEARCH CENTRE	Hospitalisation Study	\$24,311	\$24,311	\$0

Consultants Engaged	Brief Summary of the Project Involved	Total Project Fees Approved (Exclusive of GST)	Expenditure for 2016-17 (Exclusive of GST)	Future Expenditure for the Project (Exclusive of GST)
MSAC - DWP SUTTERS	Architects for State Netball & Hockey Centre Redevelopment Business Case	\$120,000	\$90,800	\$0
MUNDAY WILKINSON PTY LTD	Professional Services - Assessment Review - LXRA	\$21,600	\$21,600	\$0
NAPIER & BLAKELEY	Quantity Surveyor for Consultant for Pride Centre Business Case	\$12,000	\$12,000	\$0
NATIONAL INSTITUTE OF ECONOMIC & INDUSTRY RESEARCH P/L	Update data for years 2015, 2020, 2025	\$12,000	\$12,000	\$0
NERA ECONOMIC CONSULTING	Strategic review of the DEDJTR Fisheries current operating model	\$68,900	\$68,900	\$0
NETWORK RAIL CONSULTING PTY LTD.	Provide advice as Independent Witness to Safety Director, Transport Safety Victoria	\$15,400	\$15,400	\$0
NH ARCHITECTURE PTY LTD	Melbourne Park Stage 3 Redevelopment - Masterplan Review	\$1,749,763	\$1,079,245	\$0
NOUS GROUP PTY LTD	Development & Implementation of a Corporate Planning Framework	\$222,800	\$0	\$26,000
NOUS GROUP PTY LTD	Review of education related foreign investment activity in Victoria	\$136,182	\$136,182	\$0
NOUS GROUP PTY LTD	Development of Australian Maritime Innovation Centre (AMIC) proposal	\$73,900	\$73,900	\$0
NOUS GROUP PTY LTD	Small Business Review Policy Option and Facilitation	\$82,900	\$85,622	\$0
NOUS GROUP PTY LTD	Review of governance of Agriculture Victoria	\$34,100	\$34,100	\$0
OPPOSITE	Passenger falls on Trams project (KDR) - Human Factors Advice)	\$58,300	\$13,590	\$44,710
OPUS INTERNATIONAL CONSULTANTS (AUSTRALIA)	MR4 - OCS/ICT Technical Advisor	\$885,452	\$654,247	\$231,205
PARSONS BRINCKERHOFF AUSTRALIA PTY LTD	Hurstbridge Stage 2 - Transport Modelling Peer Review	\$18,182	\$0	\$18,182
PDF MANAGEMENT SERVICES PTY LTD	Evaluation of arts disability partnership	\$28,250	\$28,250	\$0
PEGASUS STRATEGIC	Advice on strategic improvements to regulatory practice of Earth Resources Regulation	\$47,900	\$47,900	\$0
PERFORMANCE WISE CONSULTING PTY LTD	Design, Development of performance measures	\$22,650	\$22,650	\$0

Consultants Engaged	Brief Summary of the Project Involved	Total Project Fees Approved (Exclusive of GST)	Expenditure for 2016-17 (Exclusive of GST)	Future Expenditure for the Project (Exclusive of GST)
PHARMOUT PTY LTD	Quality control for Molecular Phenomics	\$70,400	\$36,967	\$0
PHILLIP BOYLE & ASSOCIATES PTY LTD	Metropolitan Bus Procurement Project (MBPP) - Provision of Rostering and Scheduling Services	\$27,000	\$27,000	\$0
PITT & SHERRY (OPERATIONS) PTY LTD	Cassilis Underground Mine Barricade Design - Providing expert underground mining engineering advice	\$66,818	\$8,880	\$57,938
POSITIVE SOLUTIONS	Music Works Victorian Music Development Office Proposal Report	\$12,950	\$12,950	\$0
PPB ADVISORY	Financial Analysis and advice	\$268,207	\$268,207	\$0
PPB ADVISORY	Financial Analysis and advice	\$79,244	\$79,244	\$0
PRICEWATERHOUSE COOPERS	Regulatory Impact Statement for the sunseting Livestock Disease Control Regulations 2006.	\$126,930	\$94,197	\$0
PRICEWATERHOUSE COOPERS	Advisory services to develop standard SLA for corporate support services	\$53,428	\$13,357	\$0
PRICEWATERHOUSE COOPERS	Development Victoria	\$442,115	\$442,115	\$0
PRICEWATERHOUSE COOPERS	Ad-hoc advice on supply and demand for extractive resources	\$19,894	\$2,695	\$17,199
PRICEWATERHOUSE COOPERS	Financial Advisor for Consultant for Pride Centre Business Case	\$245,000	\$245,000	\$0
PRICEWATERHOUSE COOPERS	Study to grow Victoria's International Education Footprint in Indonesia	\$120,000	\$125,000	\$0
PRICEWATERHOUSE COOPERS	Independent review of specific activities associated with DEDJTR's grant management	\$181,764	\$165,000	\$0
PRICEWATERHOUSE COOPERS	Strategic opportunities for Victorian Firms in South-East Asian ecommerce and logistics	\$218,193	\$218,193	\$0
PRICEWATERHOUSE COOPERS	Review of the DEDJTR internal Audit function	\$52,727	\$51,180	\$0
PRICEWATERHOUSE COOPERS	Showgrounds High Level Business case and Sustainability Review	\$99,000	\$61,600	\$37,400
PSI ASIA PACIFIC PTY LTD	NLIS Sheep Tag Tender Probity Services	\$27,365	\$27,365	\$0
RANFURLIE CONSULTING GROUP PTY LTD	Consulting services - Infrastructure Management Plan	\$16,100	\$16,100	\$0

Consultants Engaged	Brief Summary of the Project Involved	Total Project Fees Approved (Exclusive of GST)	Expenditure for 2016-17 (Exclusive of GST)	Future Expenditure for the Project (Exclusive of GST)
RAYLINK CONSULTING	Murray Basin Rail Project Functionality Review	\$19,750	\$19,750	\$0
REGULATORY IMPACT SOLUTIONS	Preparation of a Legislative Impact Assessment for the Review of the Long Service Leave Act 1992	\$69,818	\$20,945	\$0
RETAIL CAPABILITIES	Facilitation of Industry Consultation - Small Business Review	\$12,500	\$12,500	\$0
RIDER LEVETT BUCKNALL VIC PTY LTD	Cost Consultant for Masterplan for Youth Justice Precinct Business Case	\$38,750	\$38,750	\$0
RIGHT LANE CONSULTING	Evaluation of Automotive Transition Plan	\$30,140	\$30,140	\$0
RIGHT LANE CONSULTING	Evaluation of Automotive Transition Plan	\$45,100	\$15,000	\$22,650
RIVERS ECONOMIC CONSULTING	Regulatory Impact Statement for the Code of Practice for the Keeping of Racing Greyhounds	\$85,719	\$85,719	\$0
RM CONSULTING GROUP PTY LTD	Gippsland Intensive Agriculture	\$48,505	\$48,505	\$0
RM CONSULTING GROUP PTY LTD	Systems Mapping of Widely Established Species - Rabbits	\$33,345	\$33,345	\$0
ROBERTS EVALUATION PTY LTD	Evaluation of Collaborative Networks Pilot Program	\$39,975	\$26,650	\$0
ROD GLOVER CONSULTING	Status review of sector strategy initiatives	\$15,000	\$15,000	\$0
RODDIS STEPHEN	Economic Appraisal of Modelling Outputs	\$18,000	\$18,000	\$0
SED PARTNERS PTY LTD	Skills & Education Forum Facilitator and Research Consultancy	\$11,835	\$11,835	\$0
SENVERSA PTY LTD	Environmental due diligence advice around Fishermans Bend	\$87,500	\$79,176	\$0
SENVERSA PTY LTD	Health risk assessment for consumption of Barramundi at Hazelwood Pondage	\$30,000	\$28,150	\$0
SGS ECONOMICS & PLANNING PTY LTD	Heide Strategic Assessment and Business Case	\$165,688	\$92,867	\$0
SGS ECONOMICS & PLANNING PTY LTD	Plan Melbourne Land Use Development	\$20,000	\$20,000	\$0
SGS ECONOMICS & PLANNING PTY LTD	Employment projection alignment review	\$17,925	\$17,925	\$0

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SGS ECONOMICS & PLANNING PTY LTD	Review and future options for Victorian Opera	\$62,688	\$62,688	\$0
SGS ECONOMICS & PLANNING PTY LTD	Creative Infrastructure Investment Framework Review	\$11,000	\$11,000	\$0
SOCIAL VENTURES AUSTRALIA LIMITED	Regional Community Leadership Program Review	\$98,225	\$98,225	\$0
STAFFORD KEVIN (NEW ZEALAND)	Science review - peer review	\$14,545	\$14,545	\$0
STRATEGIC PROJECT PARTNERS	Business case to understand opportunities to capture more offshore opportunities by TAFEs	\$140,000	\$140,000	\$0
STRATEGIC PROJECT PARTNERS	Business case for establishing a food innovation network in Victoria	\$194,832	\$195,021	\$0
STRATEGIC PROJECT PARTNERS	Review and Evaluation of SBMP	\$159,000	\$152,207	\$6,794
STUDIO THICK PTY LTD	Study Melbourne research and (digital) user experience design	\$225,465	\$67,137	\$0
SWINBURNE UNIVERSITY OF TECHNOLOGY	Economic analysis of the Victorian Medtech and Pharmaceuticals Sector	\$87,100	\$87,100	\$0
SYNERGISTIQ PTY LTD	Evaluation of the Victorian Office of the Lead Scientist	\$48,235	\$13,636	\$0
SYSTEM PARTNERS PTY LTD	TSV Safety System - Blueprint Concept Stage	\$190,000	\$189,000	\$0
TACTICAL MARITIME SOLUTIONS PTY LTD	Technical Specification Writing And Advisory Services For The Marine Pollution Equipment Project	\$20,800	\$18,800	\$0
THE BIG PICTURE STRATEGIC SERVICES	Strategic Advice for Strategic Communications	\$13,125	\$13,125	\$0
THE BOSTON CONSULTING GROUP	Optimising Melbourne's Creative Experience Offering	\$1,000,000	\$1,000,000	\$0
THE ROY WEITZMAN & EILEEN SEXTON FAMILY TRUST	MEC expansion / commercial management and transaction services	\$374,000	\$109,203	\$0
THE SHANNON COMPANY PTY LTD	NIMP narrative development and coordinated application framework	\$17,727	\$8,636	\$9,091
THE TRUSTEE FOR ARCHINAL KAVENEY TRUST T/A ADAPTIVE STRATEGIES PTY LTD	Provide independent peer review of the project plan to inform the preparation of the LVRRS	\$26,000	\$23,636	\$2,364
THOMPSON CLARKE SHIPPING PTY LTD	Provision of audit services to assess Victorian Regional Channels Authority compliance with legislated safety duties	\$47,945	\$47,945	\$0

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TM INSIGHT	Report on Supply Chain Cost in Victoria	\$18,000	\$18,000	\$0
TMS CONSULTING	Workforce Management Plan	\$26,400	\$13,200	\$13,200
TURNER ALFRED BRUCE	Independent monitor for electronic NLIS (Sheep and Goats)	\$77,273	\$34,103	\$0
UNIVERSITY OF BRISTOL	Science review	\$148,395	\$140,975	\$7,420
UNIVERSITY OF TASMANIA	Provision of scientific stock assessments for the Victorian rock lobster and giant crab fisheries	\$195,039	\$66,188	\$128,851
UXC CONSULTING PTY LTD	LXRA - Provision of consultant to prepare an Information Strategy Project	\$65,750	\$0	\$65,750
VEITCH LISTER CONSULTING PTY LTD	LXRA - Provision of Modelling Services	\$40,000	\$0	\$0
VICTORIA UNIVERSITY	Architectural Services for State Netball & Hockey Centre Redevelopment Business Case	\$24,200	\$24,200	\$0
VICTORIA UNIVERSITY	Economic modeling	\$17,831	\$17,831	\$0
VICTORIAN GOVERNMENT SOLICITORS OFFICE	Professional services relating to legislative amendments	\$49,139	\$49,139	\$0
VICTORIAN GOVERNMENT SOLICITORS OFFICE	Legal services relating to Arts nexus agencies	\$44,054	\$22,027	\$0
VICTORIAN GOVERNMENT SOLICITORS OFFICE	Professional services for Victorian Inquiry into the Labour Hire Industry and Insecure Work	\$12,765	\$12,765	\$0
VICTORIAN GOVERNMENT SOLICITORS OFFICE	Provision of legal services re industrial action	\$30,000	\$29,455	\$545
VICTORIAN GOVERNMENT SOLICITORS OFFICE	Provision of legal services re industrial action	\$97,797	\$97,797	\$0
WILLIAMS ROSS ARCHITECTS	Design Services for Business Case	\$78,600	\$47,500	\$31,100
WORKMATTERS	Special advisory services provided to the Biosciences Research Board Joint Venture Board	\$20,000	\$17,600	\$2,400
	TOTAL	\$45,592,728	\$26,509,859	\$13,176,430

Consultancy expenditure includes DEDJTR State Purchase Contract (SPC) engagements.

During 2016-17, DEDJTR contracted 58 consultancies valued at less than \$10,000 to the value of \$300,113 of which \$276,053 was expended.

The total expenditure on consultancies during 2016-17 including the 58 consultancies valued at less than \$10,000 was \$26,785,911